

EB Document

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	01_100	Executive Office	ADMINISTRATIVE	Salaries	0001	2100	\$4,061,509
14	01_100	Executive Office	ADMINISTRATIVE	Other Compensation	0001	2200	\$236,155
14	01_100	Executive Office	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,905,269
14	01_100	Executive Office	ADMINISTRATIVE	Travel	0001	2500	\$48,500
14	01_100	Executive Office	ADMINISTRATIVE	Operating Services	0001	2700	\$282,580
14	01_100	Executive Office	ADMINISTRATIVE	Supplies	0001	3100	\$313,529
14	01_100	Executive Office	ADMINISTRATIVE	Professional Services	0001	3400	\$340,855
14	01_100	Executive Office	ADMINISTRATIVE	Other Charges	0001	3500	\$1,579,798
14	01_100	Executive Office	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,021,704
							\$9,789,899
14	01_100	Executive Office	Coastal Activities	Salaries	0003	2100	\$758,784
14	01_100	Executive Office	Coastal Activities	Other Compensation	0003	2200	\$55,600
14	01_100	Executive Office	Coastal Activities	Related Benefits	0003	2300	\$303,481
14	01_100	Executive Office	Coastal Activities	Other Charges	0003	3500	\$560,706
14	01_100	Executive Office	Coastal Activities	IAT Line Item Expenditure	0003	4900	\$24
							\$1,678,595
14	01_101	Indian Affairs	ADMINISTRATIVE	Other Charges	0001	3500	\$1,281,329
14	01_101	Indian Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$7,200
							\$1,288,529
14	01_102	Inspector General	INSPECTOR GENERAL	Salaries	0001	2100	\$1,083,003
14	01_102	Inspector General	INSPECTOR GENERAL	Other Compensation	0001	2200	\$5,200
14	01_102	Inspector General	INSPECTOR GENERAL	Related Benefits	0001	2300	\$449,227
14	01_102	Inspector General	INSPECTOR GENERAL	Travel	0001	2500	\$28,748
14	01_102	Inspector General	INSPECTOR GENERAL	Operating Services	0001	2700	\$63,561
14	01_102	Inspector General	INSPECTOR GENERAL	Supplies	0001	3100	\$12,968
14	01_102	Inspector General	INSPECTOR GENERAL	Professional Services	0001	3400	\$20,150
14	01_102	Inspector General	INSPECTOR GENERAL	Other Charges	0001	3500	\$13,186
14	01_102	Inspector General	INSPECTOR GENERAL	IAT Line Item Expenditure	0001	4900	\$90,551
							\$1,766,594
14	01_103	Mental Health Adv	ADMINISTRATIVE	Salaries	0001	2100	\$1,553,835
14	01_103	Mental Health Adv	ADMINISTRATIVE	Other Compensation	0001	2200	\$156,843
14	01_103	Mental Health Adv	ADMINISTRATIVE	Related Benefits	0001	2300	\$676,686
14	01_103	Mental Health Adv	ADMINISTRATIVE	Travel	0001	2500	\$113,813
14	01_103	Mental Health Adv	ADMINISTRATIVE	Operating Services	0001	2700	\$143,242
14	01_103	Mental Health Adv	ADMINISTRATIVE	Supplies	0001	3100	\$19,998
14	01_103	Mental Health Adv	ADMINISTRATIVE	Professional Services	0001	3400	\$29,662
14	01_103	Mental Health Adv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$178,287
							\$2,872,366
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Salaries	0001	2100	\$2,137,190
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Compensation	0001	2200	\$3,100
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Related Benefits	0001	2300	\$950,160
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Travel	0001	2500	\$160,000
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Operating Services	0001	2700	\$218,017
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Supplies	0001	3100	\$23,000
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Professional Services	0001	3400	\$170,000
14	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Charges	0001	3500	\$75,750
14	01_106	LA Tax Commission	PROP TAX REGULATOR	IAT Line Item Expenditure	0001	4900	\$77,226
							\$3,814,443
14	01_107	DOA	EXECUTIVE ADMIN	Salaries	0001	2100	\$42,067,845
14	01_107	DOA	EXECUTIVE ADMIN	Other Compensation	0001	2200	\$1,069,437
14	01_107	DOA	EXECUTIVE ADMIN	Related Benefits	0001	2300	\$18,755,249
14	01_107	DOA	EXECUTIVE ADMIN	Travel	0001	2500	\$154,095
14	01_107	DOA	EXECUTIVE ADMIN	Operating Services	0001	2700	\$26,767,476
14	01_107	DOA	EXECUTIVE ADMIN	Supplies	0001	3100	\$1,281,788
14	01_107	DOA	EXECUTIVE ADMIN	Professional Services	0001	3400	\$8,798,244
14	01_107	DOA	EXECUTIVE ADMIN	Other Charges	0001	3500	\$2,660,832
14	01_107	DOA	EXECUTIVE ADMIN	Other Charge Salaries	0001	3670	\$344,139
14	01_107	DOA	EXECUTIVE ADMIN	Other Charge Compensation	0001	3680	\$138,420
14	01_107	DOA	EXECUTIVE ADMIN	OC Related Benefits	0001	3690	\$100,632
14	01_107	DOA	EXECUTIVE ADMIN	Acquisitions	0001	4400	\$133,256

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14	01_107	DOA	EXECUTIVE ADMIN	IAT Line Item Expenditure	0001	4900	\$12,566,028
							\$114,837,441
14	01_107	DOA	CDBG	Salaries	0003	2100	\$6,783,026
14	01_107	DOA	CDBG	Other Compensation	0003	2200	\$608,265
14	01_107	DOA	CDBG	Related Benefits	0003	2300	\$2,751,315
14	01_107	DOA	CDBG	Travel	0003	2500	\$125,780
14	01_107	DOA	CDBG	Operating Services	0003	2700	\$468,760
14	01_107	DOA	CDBG	Supplies	0003	3100	\$84,300
14	01_107	DOA	CDBG	Other Charges	0003	3500	\$1,296,433,741
14	01_107	DOA	CDBG	Other Charge Salaries	0003	3670	\$1,621,756
14	01_107	DOA	CDBG	OC Related Benefits	0003	3690	\$591,277
14	01_107	DOA	CDBG	Debt Service	0003	4800	\$1,060,000
14	01_107	DOA	CDBG	IAT Line Item Expenditure	0003	4900	\$16,356,237
							\$1,326,884,457
14	01_107	DOA	AUXILIARY ACCOUNT	Salaries	000A	2100	\$410,873
14	01_107	DOA	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$8,437
14	01_107	DOA	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$177,910
14	01_107	DOA	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$44,128,596
							\$44,725,816
14	01_109	Coastal Authority	COASTAL AUTHORITY	Salaries	0001	2100	\$451,900
14	01_109	Coastal Authority	COASTAL AUTHORITY	Related Benefits	0001	2300	\$212,741
14	01_109	Coastal Authority	COASTAL AUTHORITY	Travel	0001	2500	\$8,400
14	01_109	Coastal Authority	COASTAL AUTHORITY	Operating Services	0001	2700	\$51,563
14	01_109	Coastal Authority	COASTAL AUTHORITY	Supplies	0001	3100	\$10,500
14	01_109	Coastal Authority	COASTAL AUTHORITY	Other Charges	0001	3500	\$30,000
14	01_109	Coastal Authority	COASTAL AUTHORITY	Other Charge Salaries	0001	3670	\$450,000
14	01_109	Coastal Authority	COASTAL AUTHORITY	OC Related Benefits	0001	3690	\$146,066
14	01_109	Coastal Authority	COASTAL AUTHORITY	Acquisitions	0001	4400	\$6,095
							\$1,367,265
14	01_109	Coastal Authority	COASTAL PROGRAM	Salaries	0002	2100	\$10,968,726
14	01_109	Coastal Authority	COASTAL PROGRAM	Other Compensation	0002	2200	\$303,307
14	01_109	Coastal Authority	COASTAL PROGRAM	Related Benefits	0002	2300	\$4,603,476
14	01_109	Coastal Authority	COASTAL PROGRAM	Travel	0002	2500	\$87,520
14	01_109	Coastal Authority	COASTAL PROGRAM	Operating Services	0002	2700	\$1,207,563
14	01_109	Coastal Authority	COASTAL PROGRAM	Supplies	0002	3100	\$127,685
14	01_109	Coastal Authority	COASTAL PROGRAM	Other Charges	0002	3500	\$395,443,168
14	01_109	Coastal Authority	COASTAL PROGRAM	Acquisitions	0002	4400	\$361,045
14	01_109	Coastal Authority	COASTAL PROGRAM	IAT Line Item Expenditure	0002	4900	\$12,790,356
							\$425,892,846
14	01_111	Homeland Security	ADMINISTRATIVE	Salaries	0001	2100	\$4,134,907
14	01_111	Homeland Security	ADMINISTRATIVE	Other Compensation	0001	2200	\$71,760
14	01_111	Homeland Security	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,692,879
14	01_111	Homeland Security	ADMINISTRATIVE	Travel	0001	2500	\$17,439
14	01_111	Homeland Security	ADMINISTRATIVE	Operating Services	0001	2700	\$535,052
14	01_111	Homeland Security	ADMINISTRATIVE	Supplies	0001	3100	\$119,061
14	01_111	Homeland Security	ADMINISTRATIVE	Professional Services	0001	3400	\$35,002
14	01_111	Homeland Security	ADMINISTRATIVE	Other Charges	0001	3500	\$1,248,208,722
14	01_111	Homeland Security	ADMINISTRATIVE	Other Charge Compensation	0001	3680	\$15,837,428
14	01_111	Homeland Security	ADMINISTRATIVE	OC Related Benefits	0001	3690	\$6,049,707
14	01_111	Homeland Security	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$9,631,649
							\$1,286,333,606
14	01_112	Military Affairs	MILITARY AFFAIRS	Salaries	0001	2100	\$16,073,555
14	01_112	Military Affairs	MILITARY AFFAIRS	Other Compensation	0001	2200	\$597,493
14	01_112	Military Affairs	MILITARY AFFAIRS	Related Benefits	0001	2300	\$6,288,381
14	01_112	Military Affairs	MILITARY AFFAIRS	Travel	0001	2500	\$153,227
14	01_112	Military Affairs	MILITARY AFFAIRS	Operating Services	0001	2700	\$12,499,482
14	01_112	Military Affairs	MILITARY AFFAIRS	Supplies	0001	3100	\$3,008,463
14	01_112	Military Affairs	MILITARY AFFAIRS	Professional Services	0001	3400	\$1,494,178
14	01_112	Military Affairs	MILITARY AFFAIRS	Other Charges	0001	3500	\$667,822
14	01_112	Military Affairs	MILITARY AFFAIRS	Other Charge Compensation	0001	3680	\$89,349

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14	01_112	Military Affairs	MILITARY AFFAIRS	Acquisitions	0001	4400	\$354,394
14	01_112	Military Affairs	MILITARY AFFAIRS	Major Repairs	0001	4600	\$1,352,325
14	01_112	Military Affairs	MILITARY AFFAIRS	Debt Service	0001	4800	\$3,807,698
14	01_112	Military Affairs	MILITARY AFFAIRS	IAT Line Item Expenditure	0001	4900	\$3,920,255
							\$50,306,622
14	01_112	Military Affairs	EDUCATION	Salaries	0003	2100	\$12,042,734
14	01_112	Military Affairs	EDUCATION	Other Compensation	0003	2200	\$535,484
14	01_112	Military Affairs	EDUCATION	Related Benefits	0003	2300	\$4,755,857
14	01_112	Military Affairs	EDUCATION	Travel	0003	2500	\$179,499
14	01_112	Military Affairs	EDUCATION	Operating Services	0003	2700	\$2,068,039
14	01_112	Military Affairs	EDUCATION	Supplies	0003	3100	\$4,619,994
14	01_112	Military Affairs	EDUCATION	Professional Services	0003	3400	\$176,919
14	01_112	Military Affairs	EDUCATION	Other Charges	0003	3500	\$1,097,000
14	01_112	Military Affairs	EDUCATION	Acquisitions	0003	4400	\$300,000
14	01_112	Military Affairs	EDUCATION	IAT Line Item Expenditure	0003	4900	\$395,163
							\$26,170,689
14	01_112	Military Affairs	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$41,000
14	01_112	Military Affairs	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$4,135
14	01_112	Military Affairs	AUXILIARY ACCOUNT	Travel	000A	2500	\$2,950
14	01_112	Military Affairs	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$16,500
14	01_112	Military Affairs	AUXILIARY ACCOUNT	Supplies	000A	3100	\$168,200
							\$232,785
14	01_116	LA Defender Board	LA Defender Board	Salaries	0001	2100	\$1,261,568
14	01_116	LA Defender Board	LA Defender Board	Other Compensation	0001	2200	\$233,686
14	01_116	LA Defender Board	LA Defender Board	Related Benefits	0001	2300	\$544,391
14	01_116	LA Defender Board	LA Defender Board	Travel	0001	2500	\$62,747
14	01_116	LA Defender Board	LA Defender Board	Operating Services	0001	2700	\$513,008
14	01_116	LA Defender Board	LA Defender Board	Supplies	0001	3100	\$23,095
14	01_116	LA Defender Board	LA Defender Board	Professional Services	0001	3400	\$341,750
14	01_116	LA Defender Board	LA Defender Board	Other Charges	0001	3500	\$30,572,226
14	01_116	LA Defender Board	LA Defender Board	IAT Line Item Expenditure	0001	4900	\$60,477
							\$33,612,948
14	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Operating Services	0001	2700	\$21,950,100
14	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Other Charges	0001	3500	\$30,734,100
14	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Debt Service	0001	4800	\$26,000,000
14	01_124	La Stad/Expo Dist	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$4,065,079
							\$82,749,279
14	01_126	Tax Appeals	ADMINISTRATIVE	Salaries	0001	2100	\$244,733
14	01_126	Tax Appeals	ADMINISTRATIVE	Other Compensation	0001	2200	\$72,500
14	01_126	Tax Appeals	ADMINISTRATIVE	Related Benefits	0001	2300	\$107,092
14	01_126	Tax Appeals	ADMINISTRATIVE	Travel	0001	2500	\$7,528
14	01_126	Tax Appeals	ADMINISTRATIVE	Operating Services	0001	2700	\$66,423
14	01_126	Tax Appeals	ADMINISTRATIVE	Supplies	0001	3100	\$2,421
14	01_126	Tax Appeals	ADMINISTRATIVE	Professional Services	0001	3400	\$39,857
14	01_126	Tax Appeals	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$9,603
							\$550,157
14	01_129	LCLE	FEDERAL PROGRAMS	Salaries	0001	2100	\$1,362,545
14	01_129	LCLE	FEDERAL PROGRAMS	Other Compensation	0001	2200	\$112,201
14	01_129	LCLE	FEDERAL PROGRAMS	Related Benefits	0001	2300	\$724,984
14	01_129	LCLE	FEDERAL PROGRAMS	Travel	0001	2500	\$130,010
14	01_129	LCLE	FEDERAL PROGRAMS	Operating Services	0001	2700	\$200,276
14	01_129	LCLE	FEDERAL PROGRAMS	Supplies	0001	3100	\$78,072
14	01_129	LCLE	FEDERAL PROGRAMS	Professional Services	0001	3400	\$189,500
14	01_129	LCLE	FEDERAL PROGRAMS	Other Charges	0001	3500	\$16,854,300
14	01_129	LCLE	FEDERAL PROGRAMS	IAT Line Item Expenditure	0001	4900	\$2,153,051
							\$21,804,939
14	01_129	LCLE	STATE PROGRAMS	Salaries	0002	2100	\$795,297
14	01_129	LCLE	STATE PROGRAMS	Other Compensation	0002	2200	\$31,632
14	01_129	LCLE	STATE PROGRAMS	Related Benefits	0002	2300	\$397,868

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14	01_129	LCLE	STATE PROGRAMS	Travel	0002	2500	\$32,032
14	01_129	LCLE	STATE PROGRAMS	Operating Services	0002	2700	\$64,765
14	01_129	LCLE	STATE PROGRAMS	Supplies	0002	3100	\$20,747
14	01_129	LCLE	STATE PROGRAMS	Professional Services	0002	3400	\$910,093
14	01_129	LCLE	STATE PROGRAMS	Other Charges	0002	3500	\$9,887,816
14	01_129	LCLE	STATE PROGRAMS	IAT Line Item Expenditure	0002	4900	\$191,276
							\$12,331,526
14	01_133	Elderly Affairs	ADMINISTRATIVE	Salaries	0001	2100	\$1,319,811
14	01_133	Elderly Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	\$17,655
14	01_133	Elderly Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	\$757,007
14	01_133	Elderly Affairs	ADMINISTRATIVE	Travel	0001	2500	\$41,559
14	01_133	Elderly Affairs	ADMINISTRATIVE	Operating Services	0001	2700	\$250,873
14	01_133	Elderly Affairs	ADMINISTRATIVE	Supplies	0001	3100	\$21,107
14	01_133	Elderly Affairs	ADMINISTRATIVE	Other Charges	0001	3500	\$1,435,034
14	01_133	Elderly Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$341,664
							\$4,184,710
14	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Salaries	0002	2100	\$137,228
14	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Related Benefits	0002	2300	\$31,866
14	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Other Charges	0002	3500	\$30,219,073
14	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	IAT Line Item Expenditure	0002	4900	\$3,401
							\$30,391,568
14	01_133	Elderly Affairs	COUNCILS ON AGING	Other Charges	0004	3500	\$2,927,918
							\$2,927,918
14	01_133	Elderly Affairs	SENIOR CENTERS	Other Charges	0005	3500	\$6,329,631
							\$6,329,631
14	01_254	Racing Commission	LA RACING COMM	Salaries	0001	2100	\$2,745,959
14	01_254	Racing Commission	LA RACING COMM	Other Compensation	0001	2200	\$97,592
14	01_254	Racing Commission	LA RACING COMM	Related Benefits	0001	2300	\$1,027,002
14	01_254	Racing Commission	LA RACING COMM	Travel	0001	2500	\$126,589
14	01_254	Racing Commission	LA RACING COMM	Operating Services	0001	2700	\$374,911
14	01_254	Racing Commission	LA RACING COMM	Supplies	0001	3100	\$82,750
14	01_254	Racing Commission	LA RACING COMM	Professional Services	0001	3400	\$132,547
14	01_254	Racing Commission	LA RACING COMM	Other Charges	0001	3500	\$6,823,768
14	01_254	Racing Commission	LA RACING COMM	Acquisitions	0001	4400	\$20,000
14	01_254	Racing Commission	LA RACING COMM	IAT Line Item Expenditure	0001	4900	\$774,777
							\$12,205,895
14	01_255	Financial Institut	OFI	Salaries	0001	2100	\$7,111,314
14	01_255	Financial Institut	OFI	Other Compensation	0001	2200	\$57,328
14	01_255	Financial Institut	OFI	Related Benefits	0001	2300	\$3,266,020
14	01_255	Financial Institut	OFI	Travel	0001	2500	\$482,424
14	01_255	Financial Institut	OFI	Operating Services	0001	2700	\$844,427
14	01_255	Financial Institut	OFI	Supplies	0001	3100	\$111,560
14	01_255	Financial Institut	OFI	Professional Services	0001	3400	\$446,500
14	01_255	Financial Institut	OFI	IAT Line Item Expenditure	0001	4900	\$641,219
							\$12,960,792
14	03_130	Veterans Affairs	ADMINISTRATIVE	Salaries	0001	2100	\$1,296,625
14	03_130	Veterans Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	\$8,500
14	03_130	Veterans Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	\$799,596
14	03_130	Veterans Affairs	ADMINISTRATIVE	Travel	0001	2500	\$24,251
14	03_130	Veterans Affairs	ADMINISTRATIVE	Operating Services	0001	2700	\$72,061
14	03_130	Veterans Affairs	ADMINISTRATIVE	Supplies	0001	3100	\$26,204
14	03_130	Veterans Affairs	ADMINISTRATIVE	Professional Services	0001	3400	\$10,000
14	03_130	Veterans Affairs	ADMINISTRATIVE	Other Charges	0001	3500	\$307,296
14	03_130	Veterans Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$338,533
							\$2,883,066
14	03_130	Veterans Affairs	CLAIMS	Salaries	0002	2100	\$350,916
14	03_130	Veterans Affairs	CLAIMS	Related Benefits	0002	2300	\$133,517
14	03_130	Veterans Affairs	CLAIMS	Travel	0002	2500	\$8,415

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14	03_130	Veterans Affairs	CLAIMS	Operating Services	0002	2700	\$11,771
14	03_130	Veterans Affairs	CLAIMS	Supplies	0002	3100	\$7,273
14	03_130	Veterans Affairs	CLAIMS	IAT Line Item Expenditure	0002	4900	\$1,220
							<u>\$513,112</u>
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	Salaries	0003	2100	\$1,781,796
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Compensation	0003	2200	\$8,580
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	Related Benefits	0003	2300	\$652,120
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	Travel	0003	2500	\$108,426
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	Operating Services	0003	2700	\$66,397
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	Supplies	0003	3100	\$49,691
14	03_130	Veterans Affairs	CONTACT ASSISTANCE	IAT Line Item Expenditure	0003	4900	\$55,295
							<u>\$2,722,305</u>
14	03_130	Veterans Affairs	STATE APPROVAL	Salaries	0004	2100	\$157,966
14	03_130	Veterans Affairs	STATE APPROVAL	Related Benefits	0004	2300	\$67,157
14	03_130	Veterans Affairs	STATE APPROVAL	Travel	0004	2500	\$23,500
14	03_130	Veterans Affairs	STATE APPROVAL	Operating Services	0004	2700	\$4,322
14	03_130	Veterans Affairs	STATE APPROVAL	Supplies	0004	3100	\$3,848
14	03_130	Veterans Affairs	STATE APPROVAL	IAT Line Item Expenditure	0004	4900	\$19,980
							<u>\$276,773</u>
14	03_130	Veterans Affairs	VETS CEMETERY	Salaries	0005	2100	\$505,935
14	03_130	Veterans Affairs	VETS CEMETERY	Related Benefits	0005	2300	\$255,321
14	03_130	Veterans Affairs	VETS CEMETERY	Travel	0005	2500	\$7,737
14	03_130	Veterans Affairs	VETS CEMETERY	Operating Services	0005	2700	\$100,693
14	03_130	Veterans Affairs	VETS CEMETERY	Supplies	0005	3100	\$61,157
14	03_130	Veterans Affairs	VETS CEMETERY	Acquisitions	0005	4400	\$20,000
14	03_130	Veterans Affairs	VETS CEMETERY	IAT Line Item Expenditure	0005	4900	\$14,778
							<u>\$965,621</u>
14	03_131	La War Vets Home	LA WAR VETERANS	Salaries	0001	2100	\$4,806,135
14	03_131	La War Vets Home	LA WAR VETERANS	Other Compensation	0001	2200	\$100,000
14	03_131	La War Vets Home	LA WAR VETERANS	Related Benefits	0001	2300	\$2,192,817
14	03_131	La War Vets Home	LA WAR VETERANS	Travel	0001	2500	\$10,000
14	03_131	La War Vets Home	LA WAR VETERANS	Operating Services	0001	2700	\$645,358
14	03_131	La War Vets Home	LA WAR VETERANS	Supplies	0001	3100	\$714,069
14	03_131	La War Vets Home	LA WAR VETERANS	Professional Services	0001	3400	\$486,027
14	03_131	La War Vets Home	LA WAR VETERANS	Acquisitions	0001	4400	\$100,000
14	03_131	La War Vets Home	LA WAR VETERANS	Major Repairs	0001	4600	\$150,000
14	03_131	La War Vets Home	LA WAR VETERANS	IAT Line Item Expenditure	0001	4900	\$609,324
							<u>\$9,813,730</u>
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Salaries	0001	2100	\$4,776,144
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Other Compensation	0001	2200	\$259,100
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Related Benefits	0001	2300	\$1,932,417
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Travel	0001	2500	\$7,786
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Operating Services	0001	2700	\$631,139
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Supplies	0001	3100	\$651,496
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Professional Services	0001	3400	\$728,762
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Acquisitions	0001	4400	\$60,000
14	03_132	NE War Vets Home	NE LA WAR VET HOME	Major Repairs	0001	4600	\$25,000
14	03_132	NE War Vets Home	NE LA WAR VET HOME	IAT Line Item Expenditure	0001	4900	\$705,341
							<u>\$9,777,185</u>
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Salaries	0001	2100	\$4,437,707
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Other Compensation	0001	2200	\$90,000
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Related Benefits	0001	2300	\$1,837,449
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Travel	0001	2500	\$9,972
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Operating Services	0001	2700	\$485,235
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Supplies	0001	3100	\$1,313,644
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Professional Services	0001	3400	\$612,917
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Acquisitions	0001	4400	\$190,623
14	03_134	SW War Vets Home	SW LA WAR VET HOME	Major Repairs	0001	4600	\$150,000
14	03_134	SW War Vets Home	SW LA WAR VET HOME	IAT Line Item Expenditure	0001	4900	\$527,958
							<u>\$9,655,505</u>

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	03_135	NW War Vets Home	NW WAR VETS HOME	Salaries	0001	2100	\$4,901,618
14	03_135	NW War Vets Home	NW WAR VETS HOME	Other Compensation	0001	2200	\$107,507
14	03_135	NW War Vets Home	NW WAR VETS HOME	Related Benefits	0001	2300	\$1,981,924
14	03_135	NW War Vets Home	NW WAR VETS HOME	Travel	0001	2500	\$12,763
14	03_135	NW War Vets Home	NW WAR VETS HOME	Operating Services	0001	2700	\$707,253
14	03_135	NW War Vets Home	NW WAR VETS HOME	Supplies	0001	3100	\$827,030
14	03_135	NW War Vets Home	NW WAR VETS HOME	Professional Services	0001	3400	\$597,677
14	03_135	NW War Vets Home	NW WAR VETS HOME	Acquisitions	0001	4400	\$75,639
14	03_135	NW War Vets Home	NW WAR VETS HOME	Major Repairs	0001	4600	\$10,000
14	03_135	NW War Vets Home	NW WAR VETS HOME	IAT Line Item Expenditure	0001	4900	\$666,983
							\$9,888,394
14	03_136	SE War Vets Home	SE WAR VETS HOME	Salaries	0001	2100	\$5,034,611
14	03_136	SE War Vets Home	SE WAR VETS HOME	Other Compensation	0001	2200	\$125,952
14	03_136	SE War Vets Home	SE WAR VETS HOME	Related Benefits	0001	2300	\$2,019,557
14	03_136	SE War Vets Home	SE WAR VETS HOME	Travel	0001	2500	\$15,765
14	03_136	SE War Vets Home	SE WAR VETS HOME	Operating Services	0001	2700	\$705,696
14	03_136	SE War Vets Home	SE WAR VETS HOME	Supplies	0001	3100	\$1,653,396
14	03_136	SE War Vets Home	SE WAR VETS HOME	Professional Services	0001	3400	\$769,283
14	03_136	SE War Vets Home	SE WAR VETS HOME	Acquisitions	0001	4400	\$78,656
14	03_136	SE War Vets Home	SE WAR VETS HOME	Major Repairs	0001	4600	\$132,760
14	03_136	SE War Vets Home	SE WAR VETS HOME	IAT Line Item Expenditure	0001	4900	\$363,819
							\$10,899,495
14	04_139	Sec of State	ADMINISTRATIVE	Salaries	0001	2100	\$4,501,603
14	04_139	Sec of State	ADMINISTRATIVE	Other Compensation	0001	2200	\$108,044
14	04_139	Sec of State	ADMINISTRATIVE	Related Benefits	0001	2300	\$2,205,537
14	04_139	Sec of State	ADMINISTRATIVE	Travel	0001	2500	\$35,300
14	04_139	Sec of State	ADMINISTRATIVE	Operating Services	0001	2700	\$1,280,240
14	04_139	Sec of State	ADMINISTRATIVE	Supplies	0001	3100	\$229,375
14	04_139	Sec of State	ADMINISTRATIVE	Other Charges	0001	3500	\$598,584
14	04_139	Sec of State	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,035,101
							\$9,993,784
14	04_139	Sec of State	ELECTIONS	Salaries	0002	2100	\$5,813,809
14	04_139	Sec of State	ELECTIONS	Other Compensation	0002	2200	\$44,237
14	04_139	Sec of State	ELECTIONS	Related Benefits	0002	2300	\$2,752,983
14	04_139	Sec of State	ELECTIONS	Travel	0002	2500	\$98,650
14	04_139	Sec of State	ELECTIONS	Operating Services	0002	2700	\$5,267,629
14	04_139	Sec of State	ELECTIONS	Supplies	0002	3100	\$460,674
14	04_139	Sec of State	ELECTIONS	Other Charges	0002	3500	\$22,599,005
14	04_139	Sec of State	ELECTIONS	IAT Line Item Expenditure	0002	4900	\$2,354,075
							\$39,391,062
14	04_139	Sec of State	ARCHIVES	Salaries	0003	2100	\$1,652,433
14	04_139	Sec of State	ARCHIVES	Other Compensation	0003	2200	\$62,450
14	04_139	Sec of State	ARCHIVES	Related Benefits	0003	2300	\$688,541
14	04_139	Sec of State	ARCHIVES	Travel	0003	2500	\$12,275
14	04_139	Sec of State	ARCHIVES	Operating Services	0003	2700	\$1,072,943
14	04_139	Sec of State	ARCHIVES	Supplies	0003	3100	\$44,988
14	04_139	Sec of State	ARCHIVES	Other Charges	0003	3500	\$51,250
14	04_139	Sec of State	ARCHIVES	Acquisitions	0003	4400	\$120,500
14	04_139	Sec of State	ARCHIVES	IAT Line Item Expenditure	0003	4900	\$3,550
							\$3,708,930
14	04_139	Sec of State	MUSEUM	Salaries	0004	2100	\$1,209,643
14	04_139	Sec of State	MUSEUM	Other Compensation	0004	2200	\$286,984
14	04_139	Sec of State	MUSEUM	Related Benefits	0004	2300	\$558,387
14	04_139	Sec of State	MUSEUM	Travel	0004	2500	\$32,725
14	04_139	Sec of State	MUSEUM	Operating Services	0004	2700	\$1,226,573
14	04_139	Sec of State	MUSEUM	Supplies	0004	3100	\$168,810
14	04_139	Sec of State	MUSEUM	Other Charges	0004	3500	\$38,078
14	04_139	Sec of State	MUSEUM	IAT Line Item Expenditure	0004	4900	\$2,374
							\$3,523,574

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	04_139	Sec of State	COMMERCIAL	Salaries	0005	2100	\$2,427,484
14	04_139	Sec of State	COMMERCIAL	Related Benefits	0005	2300	\$1,159,104
14	04_139	Sec of State	COMMERCIAL	Travel	0005	2500	\$8,120
14	04_139	Sec of State	COMMERCIAL	Operating Services	0005	2700	\$588,964
14	04_139	Sec of State	COMMERCIAL	Supplies	0005	3100	\$24,950
14	04_139	Sec of State	COMMERCIAL	Other Charges	0005	3500	\$551,125
14	04_139	Sec of State	COMMERCIAL	IAT Line Item Expenditure	0005	4900	\$692,103
							\$5,451,850
14	04_141	Attorney General	ADMINISTRATIVE	Salaries	0001	2100	\$1,550,003
14	04_141	Attorney General	ADMINISTRATIVE	Other Compensation	0001	2200	\$177,931
14	04_141	Attorney General	ADMINISTRATIVE	Related Benefits	0001	2300	\$942,599
14	04_141	Attorney General	ADMINISTRATIVE	Travel	0001	2500	\$23,650
14	04_141	Attorney General	ADMINISTRATIVE	Operating Services	0001	2700	\$278,332
14	04_141	Attorney General	ADMINISTRATIVE	Supplies	0001	3100	\$66,600
14	04_141	Attorney General	ADMINISTRATIVE	Professional Services	0001	3400	\$9,444
14	04_141	Attorney General	ADMINISTRATIVE	Other Charges	0001	3500	\$1,099,500
14	04_141	Attorney General	ADMINISTRATIVE	Acquisitions	0001	4400	\$15,100
14	04_141	Attorney General	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,771,303
							\$5,934,462
14	04_141	Attorney General	CIVIL LAW	Salaries	0002	2100	\$4,335,905
14	04_141	Attorney General	CIVIL LAW	Other Compensation	0002	2200	\$37,900
14	04_141	Attorney General	CIVIL LAW	Related Benefits	0002	2300	\$1,710,630
14	04_141	Attorney General	CIVIL LAW	Travel	0002	2500	\$133,423
14	04_141	Attorney General	CIVIL LAW	Operating Services	0002	2700	\$124,927
14	04_141	Attorney General	CIVIL LAW	Supplies	0002	3100	\$51,677
14	04_141	Attorney General	CIVIL LAW	Professional Services	0002	3400	\$19,642,266
14	04_141	Attorney General	CIVIL LAW	Other Charges	0002	3500	\$2,530,063
14	04_141	Attorney General	CIVIL LAW	Acquisitions	0002	4400	\$57,300
14	04_141	Attorney General	CIVIL LAW	IAT Line Item Expenditure	0002	4900	\$646,008
							\$29,270,099
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Salaries	0003	2100	\$6,054,405
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Compensation	0003	2200	\$166,910
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Related Benefits	0003	2300	\$2,235,299
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Travel	0003	2500	\$142,599
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Operating Services	0003	2700	\$150,054
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Supplies	0003	3100	\$196,314
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Professional Services	0003	3400	\$573,380
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charges	0003	3500	\$4,209,632
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	Acquisitions	0003	4400	\$396,500
14	04_141	Attorney General	CRIMINAL LAW/FRAUD	IAT Line Item Expenditure	0003	4900	\$415,308
							\$14,540,401
14	04_141	Attorney General	RISK LITIGATION	Salaries	0004	2100	\$10,177,850
14	04_141	Attorney General	RISK LITIGATION	Other Compensation	0004	2200	\$137,280
14	04_141	Attorney General	RISK LITIGATION	Related Benefits	0004	2300	\$4,167,061
14	04_141	Attorney General	RISK LITIGATION	Travel	0004	2500	\$157,200
14	04_141	Attorney General	RISK LITIGATION	Operating Services	0004	2700	\$896,465
14	04_141	Attorney General	RISK LITIGATION	Supplies	0004	3100	\$112,731
14	04_141	Attorney General	RISK LITIGATION	Professional Services	0004	3400	\$34,500
14	04_141	Attorney General	RISK LITIGATION	Other Charges	0004	3500	\$74,909
14	04_141	Attorney General	RISK LITIGATION	Acquisitions	0004	4400	\$275,200
14	04_141	Attorney General	RISK LITIGATION	IAT Line Item Expenditure	0004	4900	\$1,517,380
							\$17,550,576
14	04_141	Attorney General	GAMING	Salaries	0005	2100	\$2,924,393
14	04_141	Attorney General	GAMING	Other Compensation	0005	2200	\$155,361
14	04_141	Attorney General	GAMING	Related Benefits	0005	2300	\$1,147,967
14	04_141	Attorney General	GAMING	Travel	0005	2500	\$38,425
14	04_141	Attorney General	GAMING	Operating Services	0005	2700	\$183,089
14	04_141	Attorney General	GAMING	Supplies	0005	3100	\$81,633
14	04_141	Attorney General	GAMING	Professional Services	0005	3400	\$182,290
14	04_141	Attorney General	GAMING	Other Charges	0005	3500	\$70,044
14	04_141	Attorney General	GAMING	Acquisitions	0005	4400	\$57,925

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	04_141	Attorney General	GAMING	IAT Line Item Expenditure	0005	4900	\$518,155
							\$5,359,282
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Salaries	0001	2100	\$605,483
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Compensation	0001	2200	\$18,340
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Related Benefits	0001	2300	\$239,763
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Travel	0001	2500	\$25,000
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Operating Services	0001	2700	\$64,897
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Supplies	0001	3100	\$31,991
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Professional Services	0001	3400	\$20,738
14	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Charges	0001	3500	\$330,898
14	04_146	Lieutenant Governo	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$146,525
							\$1,483,635
14	04_146	Lieutenant Governo	GRANTS	Other Charges	0002	3500	\$5,787,581
							\$5,787,581
14	04_147	State Treasurer	ADMINISTRATIVE	Salaries	0001	2100	\$1,917,434
14	04_147	State Treasurer	ADMINISTRATIVE	Other Compensation	0001	2200	\$412,000
14	04_147	State Treasurer	ADMINISTRATIVE	Related Benefits	0001	2300	\$591,214
14	04_147	State Treasurer	ADMINISTRATIVE	Travel	0001	2500	\$77,200
14	04_147	State Treasurer	ADMINISTRATIVE	Operating Services	0001	2700	\$761,262
14	04_147	State Treasurer	ADMINISTRATIVE	Supplies	0001	3100	\$33,910
14	04_147	State Treasurer	ADMINISTRATIVE	Professional Services	0001	3400	\$187,837
14	04_147	State Treasurer	ADMINISTRATIVE	Other Charges	0001	3500	\$2,354,222
14	04_147	State Treasurer	ADMINISTRATIVE	Acquisitions	0001	4400	\$75,500
14	04_147	State Treasurer	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$220,161
							\$6,630,740
14	04_147	State Treasurer	FINANCIAL ACCT	Salaries	0002	2100	\$1,054,900
14	04_147	State Treasurer	FINANCIAL ACCT	Other Compensation	0002	2200	\$153,450
14	04_147	State Treasurer	FINANCIAL ACCT	Related Benefits	0002	2300	\$357,550
14	04_147	State Treasurer	FINANCIAL ACCT	Travel	0002	2500	\$11,982
14	04_147	State Treasurer	FINANCIAL ACCT	Operating Services	0002	2700	\$60,695
14	04_147	State Treasurer	FINANCIAL ACCT	Supplies	0002	3100	\$9,400
14	04_147	State Treasurer	FINANCIAL ACCT	Professional Services	0002	3400	\$236
14	04_147	State Treasurer	FINANCIAL ACCT	Other Charges	0002	3500	\$1,742,211
14	04_147	State Treasurer	FINANCIAL ACCT	Acquisitions	0002	4400	\$500
14	04_147	State Treasurer	FINANCIAL ACCT	IAT Line Item Expenditure	0002	4900	\$67,577
							\$3,458,501
14	04_147	State Treasurer	DEBT MANAGEMENT	Salaries	0003	2100	\$536,241
14	04_147	State Treasurer	DEBT MANAGEMENT	Other Compensation	0003	2200	\$84,480
14	04_147	State Treasurer	DEBT MANAGEMENT	Related Benefits	0003	2300	\$193,424
14	04_147	State Treasurer	DEBT MANAGEMENT	Travel	0003	2500	\$19,172
14	04_147	State Treasurer	DEBT MANAGEMENT	Operating Services	0003	2700	\$92,000
14	04_147	State Treasurer	DEBT MANAGEMENT	Supplies	0003	3100	\$10,500
14	04_147	State Treasurer	DEBT MANAGEMENT	Professional Services	0003	3400	\$470,374
14	04_147	State Treasurer	DEBT MANAGEMENT	Other Charges	0003	3500	\$42,000
14	04_147	State Treasurer	DEBT MANAGEMENT	Acquisitions	0003	4400	\$11,200
14	04_147	State Treasurer	DEBT MANAGEMENT	IAT Line Item Expenditure	0003	4900	\$57,617
							\$1,517,008
14	04_147	State Treasurer	INVESTMENT MGMT	Salaries	0004	2100	\$424,093
14	04_147	State Treasurer	INVESTMENT MGMT	Other Compensation	0004	2200	\$19,640
14	04_147	State Treasurer	INVESTMENT MGMT	Related Benefits	0004	2300	\$101,572
14	04_147	State Treasurer	INVESTMENT MGMT	Travel	0004	2500	\$3,659
14	04_147	State Treasurer	INVESTMENT MGMT	Operating Services	0004	2700	\$91,354
14	04_147	State Treasurer	INVESTMENT MGMT	Supplies	0004	3100	\$2,800
14	04_147	State Treasurer	INVESTMENT MGMT	Professional Services	0004	3400	\$5,500
14	04_147	State Treasurer	INVESTMENT MGMT	Other Charges	0004	3500	\$2,191,875
14	04_147	State Treasurer	INVESTMENT MGMT	Acquisitions	0004	4400	\$500
14	04_147	State Treasurer	INVESTMENT MGMT	IAT Line Item Expenditure	0004	4900	\$15,482
							\$2,856,475
14	04_158	Public Service Com	ADMINISTRATIVE	Salaries	0001	2100	\$1,834,677

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	04_158	Public Service Com	ADMINISTRATIVE	Other Compensation	0001	2200	\$26,228
14	04_158	Public Service Com	ADMINISTRATIVE	Related Benefits	0001	2300	\$903,390
14	04_158	Public Service Com	ADMINISTRATIVE	Travel	0001	2500	\$46,000
14	04_158	Public Service Com	ADMINISTRATIVE	Operating Services	0001	2700	\$114,802
14	04_158	Public Service Com	ADMINISTRATIVE	Supplies	0001	3100	\$26,070
14	04_158	Public Service Com	ADMINISTRATIVE	Professional Services	0001	3400	\$5,000
14	04_158	Public Service Com	ADMINISTRATIVE	Other Charges	0001	3500	\$62,491
14	04_158	Public Service Com	ADMINISTRATIVE	Acquisitions	0001	4400	\$33,515
14	04_158	Public Service Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$535,471
							\$3,587,644
14	04_158	Public Service Com	SUPPORT SERVICES	Salaries	0002	2100	\$1,406,351
14	04_158	Public Service Com	SUPPORT SERVICES	Related Benefits	0002	2300	\$590,348
14	04_158	Public Service Com	SUPPORT SERVICES	Travel	0002	2500	\$43,000
14	04_158	Public Service Com	SUPPORT SERVICES	Operating Services	0002	2700	\$42,290
14	04_158	Public Service Com	SUPPORT SERVICES	Supplies	0002	3100	\$10,900
14	04_158	Public Service Com	SUPPORT SERVICES	Other Charges	0002	3500	\$24,200
14	04_158	Public Service Com	SUPPORT SERVICES	Acquisitions	0002	4400	\$17,970
14	04_158	Public Service Com	SUPPORT SERVICES	IAT Line Item Expenditure	0002	4900	\$246,579
							\$2,381,638
14	04_158	Public Service Com	MOTOR CARRIER REG.	Salaries	0003	2100	\$221,263
14	04_158	Public Service Com	MOTOR CARRIER REG.	Other Compensation	0003	2200	\$8,090
14	04_158	Public Service Com	MOTOR CARRIER REG.	Related Benefits	0003	2300	\$123,608
14	04_158	Public Service Com	MOTOR CARRIER REG.	Travel	0003	2500	\$4,675
14	04_158	Public Service Com	MOTOR CARRIER REG.	Operating Services	0003	2700	\$28,990
14	04_158	Public Service Com	MOTOR CARRIER REG.	Supplies	0003	3100	\$9,540
14	04_158	Public Service Com	MOTOR CARRIER REG.	Other Charges	0003	3500	\$44,671
14	04_158	Public Service Com	MOTOR CARRIER REG.	Acquisitions	0003	4400	\$12,286
14	04_158	Public Service Com	MOTOR CARRIER REG.	IAT Line Item Expenditure	0003	4900	\$102,046
							\$555,169
14	04_158	Public Service Com	DISTRICT OFFICES	Salaries	0004	2100	\$1,443,051
14	04_158	Public Service Com	DISTRICT OFFICES	Other Compensation	0004	2200	\$4,240
14	04_158	Public Service Com	DISTRICT OFFICES	Related Benefits	0004	2300	\$633,525
14	04_158	Public Service Com	DISTRICT OFFICES	Travel	0004	2500	\$113,000
14	04_158	Public Service Com	DISTRICT OFFICES	Operating Services	0004	2700	\$235,391
14	04_158	Public Service Com	DISTRICT OFFICES	Supplies	0004	3100	\$28,300
14	04_158	Public Service Com	DISTRICT OFFICES	Other Charges	0004	3500	\$25,000
14	04_158	Public Service Com	DISTRICT OFFICES	Acquisitions	0004	4400	\$33,362
14	04_158	Public Service Com	DISTRICT OFFICES	IAT Line Item Expenditure	0004	4900	\$158,337
							\$2,674,206
14	04_160	Agriculture and Fo	MGMT & FINANCE	Salaries	0001	2100	\$5,705,306
14	04_160	Agriculture and Fo	MGMT & FINANCE	Other Compensation	0001	2200	\$212,000
14	04_160	Agriculture and Fo	MGMT & FINANCE	Related Benefits	0001	2300	\$6,354,698
14	04_160	Agriculture and Fo	MGMT & FINANCE	Travel	0001	2500	\$28,200
14	04_160	Agriculture and Fo	MGMT & FINANCE	Operating Services	0001	2700	\$1,723,725
14	04_160	Agriculture and Fo	MGMT & FINANCE	Supplies	0001	3100	\$468,093
14	04_160	Agriculture and Fo	MGMT & FINANCE	Professional Services	0001	3400	\$74,883
14	04_160	Agriculture and Fo	MGMT & FINANCE	Other Charges	0001	3500	\$106,358
14	04_160	Agriculture and Fo	MGMT & FINANCE	Acquisitions	0001	4400	\$178,918
14	04_160	Agriculture and Fo	MGMT & FINANCE	Major Repairs	0001	4600	\$148,800
14	04_160	Agriculture and Fo	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	\$1,179,069
							\$16,180,050
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Salaries	0003	2100	\$4,610,715
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Compensation	0003	2200	\$84,831
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Related Benefits	0003	2300	\$1,839,003
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Travel	0003	2500	\$32,778
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Operating Services	0003	2700	\$316,585
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Supplies	0003	3100	\$528,996
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Professional Services	0003	3400	\$153,000
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charges	0003	3500	\$2,038,145
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Acquisitions	0003	4400	\$213,075
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Debt Service	0003	4800	\$9,913,087

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	IAT Line Item Expenditure	0003	4900	\$158,720
							\$19,888,935
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Salaries	0004	2100	\$5,386,550
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Compensation	0004	2200	\$587,504
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Related Benefits	0004	2300	\$1,912,221
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Travel	0004	2500	\$55,950
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Operating Services	0004	2700	\$1,767,975
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Supplies	0004	3100	\$662,981
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Professional Services	0004	3400	\$27,100
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Charges	0004	3500	\$531,550
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Acquisitions	0004	4400	\$290,000
14	04_160	Agriculture and Fo	ANIMAL HEALTH AND	IAT Line Item Expenditure	0004	4900	\$104,023
							\$11,325,854
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Salaries	0005	2100	\$3,464,478
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Compensation	0005	2200	\$150,000
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Related Benefits	0005	2300	\$1,415,506
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Travel	0005	2500	\$35,400
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Operating Services	0005	2700	\$248,658
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Supplies	0005	3100	\$354,060
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Professional Services	0005	3400	\$25,000
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Charges	0005	3500	\$704,975
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Acquisitions	0005	4400	\$100,000
14	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	IAT Line Item Expenditure	0005	4900	\$147,668
							\$6,645,745
14	04_160	Agriculture and Fo	FORESTRY	Salaries	0006	2100	\$6,519,930
14	04_160	Agriculture and Fo	FORESTRY	Related Benefits	0006	2300	\$3,161,040
14	04_160	Agriculture and Fo	FORESTRY	Travel	0006	2500	\$75,719
14	04_160	Agriculture and Fo	FORESTRY	Operating Services	0006	2700	\$408,231
14	04_160	Agriculture and Fo	FORESTRY	Supplies	0006	3100	\$2,664,341
14	04_160	Agriculture and Fo	FORESTRY	Professional Services	0006	3400	\$2,959
14	04_160	Agriculture and Fo	FORESTRY	Other Charges	0006	3500	\$1,753,500
14	04_160	Agriculture and Fo	FORESTRY	IAT Line Item Expenditure	0006	4900	\$1,239,805
							\$15,825,525
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Salaries	0007	2100	\$406,589
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Compensation	0007	2200	\$20,100
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Related Benefits	0007	2300	\$158,806
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Travel	0007	2500	\$3,841
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Operating Services	0007	2700	\$21,200
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Supplies	0007	3100	\$14,483
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Charges	0007	3500	\$529,723
14	04_160	Agriculture and Fo	SOIL/WATER CONSERV	IAT Line Item Expenditure	0007	4900	\$5,100
							\$1,159,842
14	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Salaries	000A	2100	\$677,977
14	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$229,720
14	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$340,714
14	04_160	Agriculture and Fo	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,558,691
							\$2,807,102
14	04_165	Commissioner of In	ADMINISTRATIVE	Salaries	0001	2100	\$4,396,191
14	04_165	Commissioner of In	ADMINISTRATIVE	Other Compensation	0001	2200	\$297,141
14	04_165	Commissioner of In	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,964,888
14	04_165	Commissioner of In	ADMINISTRATIVE	Travel	0001	2500	\$71,118
14	04_165	Commissioner of In	ADMINISTRATIVE	Operating Services	0001	2700	\$1,904,556
14	04_165	Commissioner of In	ADMINISTRATIVE	Supplies	0001	3100	\$133,936
14	04_165	Commissioner of In	ADMINISTRATIVE	Professional Services	0001	3400	\$1,465,012
14	04_165	Commissioner of In	ADMINISTRATIVE	Acquisitions	0001	4400	\$546,015
14	04_165	Commissioner of In	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,683,451
							\$12,462,308
14	04_165	Commissioner of In	MARKET COMPLIANCE	Salaries	0002	2100	\$10,130,463
14	04_165	Commissioner of In	MARKET COMPLIANCE	Other Compensation	0002	2200	\$16,640

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14	04_165	Commissioner of In	MARKET COMPLIANCE	Related Benefits	0002	2300	\$4,741,021
14	04_165	Commissioner of In	MARKET COMPLIANCE	Travel	0002	2500	\$222,310
14	04_165	Commissioner of In	MARKET COMPLIANCE	Operating Services	0002	2700	\$217,970
14	04_165	Commissioner of In	MARKET COMPLIANCE	Supplies	0002	3100	\$37,495
14	04_165	Commissioner of In	MARKET COMPLIANCE	Professional Services	0002	3400	\$2,280,000
14	04_165	Commissioner of In	MARKET COMPLIANCE	Other Charges	0002	3500	\$227,000
14	04_165	Commissioner of In	MARKET COMPLIANCE	IAT Line Item Expenditure	0002	4900	\$241,012
							\$18,113,911
14	05_251	DED - Secretary	ADMINISTRATION	Salaries	0001	2100	\$3,060,814
14	05_251	DED - Secretary	ADMINISTRATION	Other Compensation	0001	2200	\$111,014
14	05_251	DED - Secretary	ADMINISTRATION	Related Benefits	0001	2300	\$1,384,655
14	05_251	DED - Secretary	ADMINISTRATION	Travel	0001	2500	\$211,810
14	05_251	DED - Secretary	ADMINISTRATION	Operating Services	0001	2700	\$736,726
14	05_251	DED - Secretary	ADMINISTRATION	Supplies	0001	3100	\$246,336
14	05_251	DED - Secretary	ADMINISTRATION	Professional Services	0001	3400	\$668,103
14	05_251	DED - Secretary	ADMINISTRATION	Other Charges	0001	3500	\$8,578,188
14	05_251	DED - Secretary	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$921,204
							\$15,918,850
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Salaries	0001	2100	\$4,809,235
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Compensation	0001	2200	\$30,000
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Related Benefits	0001	2300	\$1,795,383
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Travel	0001	2500	\$152,580
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Operating Services	0001	2700	\$1,775,813
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Supplies	0001	3100	\$111,913
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Professional Services	0001	3400	\$5,922,936
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Charges	0001	3500	\$5,379,795
14	05_252	DED - Bus Dev	BUSINESS DEVELOPME	IAT Line Item Expenditure	0001	4900	\$538,384
							\$20,516,039
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Salaries	0002	2100	\$789,657
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Related Benefits	0002	2300	\$301,568
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Travel	0002	2500	\$57,191
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Operating Services	0002	2700	\$37,106
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Supplies	0002	3100	\$15,995
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Professional Services	0002	3400	\$307,500
14	05_252	DED - Bus Dev	BUS. INCENTIVES	Other Charges	0002	3500	\$4,704,275
14	05_252	DED - Bus Dev	BUS. INCENTIVES	IAT Line Item Expenditure	0002	4900	\$29,898
							\$6,243,190
14	06_261	CRT - Secretary	ADMINISTRATIVE	Salaries	0001	2100	\$462,757
14	06_261	CRT - Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	\$640
14	06_261	CRT - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	\$202,524
14	06_261	CRT - Secretary	ADMINISTRATIVE	Travel	0001	2500	\$5,000
14	06_261	CRT - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	\$19,170
14	06_261	CRT - Secretary	ADMINISTRATIVE	Supplies	0001	3100	\$6,273
14	06_261	CRT - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	\$4,000
14	06_261	CRT - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$9,150
							\$709,514
14	06_261	CRT - Secretary	MGMT & FINANCE	Salaries	0002	2100	\$1,960,217
14	06_261	CRT - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	\$61,899
14	06_261	CRT - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	\$774,361
14	06_261	CRT - Secretary	MGMT & FINANCE	Travel	0002	2500	\$7,000
14	06_261	CRT - Secretary	MGMT & FINANCE	Operating Services	0002	2700	\$43,396
14	06_261	CRT - Secretary	MGMT & FINANCE	Supplies	0002	3100	\$14,600
14	06_261	CRT - Secretary	MGMT & FINANCE	Professional Services	0002	3400	\$3,200
14	06_261	CRT - Secretary	MGMT & FINANCE	Other Charges	0002	3500	\$4,391
14	06_261	CRT - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$376,922
							\$3,245,986
14	06_261	CRT - Secretary	SEAFOOD BOARD	Salaries	0003	2100	\$227,000
14	06_261	CRT - Secretary	SEAFOOD BOARD	Related Benefits	0003	2300	\$133,000
14	06_261	CRT - Secretary	SEAFOOD BOARD	Travel	0003	2500	\$94,000
14	06_261	CRT - Secretary	SEAFOOD BOARD	Operating Services	0003	2700	\$4,731,861

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14	06_261	CRT - Secretary	SEAFOOD BOARD	Supplies	0003	3100	\$161,000
14	06_261	CRT - Secretary	SEAFOOD BOARD	Professional Services	0003	3400	\$150,000
14	06_261	CRT - Secretary	SEAFOOD BOARD	Other Charges	0003	3500	\$2,820,989
14	06_261	CRT - Secretary	SEAFOOD BOARD	Acquisitions	0003	4400	\$3,700
14	06_261	CRT - Secretary	SEAFOOD BOARD	IAT Line Item Expenditure	0003	4900	\$7,000
							\$8,328,550
14	06_262	CRT - State Librar	LIBRARY SERVICES	Salaries	0001	2100	\$2,310,314
14	06_262	CRT - State Librar	LIBRARY SERVICES	Other Compensation	0001	2200	\$60,000
14	06_262	CRT - State Librar	LIBRARY SERVICES	Related Benefits	0001	2300	\$1,301,112
14	06_262	CRT - State Librar	LIBRARY SERVICES	Travel	0001	2500	\$14,589
14	06_262	CRT - State Librar	LIBRARY SERVICES	Operating Services	0001	2700	\$356,966
14	06_262	CRT - State Librar	LIBRARY SERVICES	Supplies	0001	3100	\$33,992
14	06_262	CRT - State Librar	LIBRARY SERVICES	Professional Services	0001	3400	\$7,761
14	06_262	CRT - State Librar	LIBRARY SERVICES	Other Charges	0001	3500	\$2,185,311
14	06_262	CRT - State Librar	LIBRARY SERVICES	Acquisitions	0001	4400	\$25,873
14	06_262	CRT - State Librar	LIBRARY SERVICES	IAT Line Item Expenditure	0001	4900	\$962,777
							\$7,258,695
14	06_263	CRT - State Museum	MUSEUM	Salaries	0001	2100	\$3,138,718
14	06_263	CRT - State Museum	MUSEUM	Other Compensation	0001	2200	\$52,000
14	06_263	CRT - State Museum	MUSEUM	Related Benefits	0001	2300	\$1,399,518
14	06_263	CRT - State Museum	MUSEUM	Travel	0001	2500	\$5,000
14	06_263	CRT - State Museum	MUSEUM	Operating Services	0001	2700	\$748,712
14	06_263	CRT - State Museum	MUSEUM	Supplies	0001	3100	\$73,189
14	06_263	CRT - State Museum	MUSEUM	Professional Services	0001	3400	\$12,411
14	06_263	CRT - State Museum	MUSEUM	Other Charges	0001	3500	\$116,314
14	06_263	CRT - State Museum	MUSEUM	IAT Line Item Expenditure	0001	4900	\$1,129,363
							\$6,675,225
14	06_264	CRT - State Parks	PARKS AND REC.	Salaries	0001	2100	\$12,006,024
14	06_264	CRT - State Parks	PARKS AND REC.	Other Compensation	0001	2200	\$1,929,454
14	06_264	CRT - State Parks	PARKS AND REC.	Related Benefits	0001	2300	\$5,788,607
14	06_264	CRT - State Parks	PARKS AND REC.	Travel	0001	2500	\$24,000
14	06_264	CRT - State Parks	PARKS AND REC.	Operating Services	0001	2700	\$3,703,102
14	06_264	CRT - State Parks	PARKS AND REC.	Supplies	0001	3100	\$2,484,799
14	06_264	CRT - State Parks	PARKS AND REC.	Professional Services	0001	3400	\$112,261
14	06_264	CRT - State Parks	PARKS AND REC.	Other Charges	0001	3500	\$2,693,501
14	06_264	CRT - State Parks	PARKS AND REC.	Acquisitions	0001	4400	\$500,000
14	06_264	CRT - State Parks	PARKS AND REC.	Major Repairs	0001	4600	\$750,000
14	06_264	CRT - State Parks	PARKS AND REC.	IAT Line Item Expenditure	0001	4900	\$2,214,817
							\$32,206,565
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Salaries	0001	2100	\$821,915
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Compensation	0001	2200	\$17,782
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Related Benefits	0001	2300	\$356,912
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Travel	0001	2500	\$18,385
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Operating Services	0001	2700	\$44,829
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Supplies	0001	3100	\$19,249
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Professional Services	0001	3400	\$4,647
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Charges	0001	3500	\$1,619,801
14	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	IAT Line Item Expenditure	0001	4900	\$17,152
							\$2,920,672
14	06_265	CRT - Cultural Dev	ARTS	Salaries	0002	2100	\$439,878
14	06_265	CRT - Cultural Dev	ARTS	Related Benefits	0002	2300	\$159,303
14	06_265	CRT - Cultural Dev	ARTS	Travel	0002	2500	\$10,554
14	06_265	CRT - Cultural Dev	ARTS	Operating Services	0002	2700	\$58,406
14	06_265	CRT - Cultural Dev	ARTS	Supplies	0002	3100	\$5,014
14	06_265	CRT - Cultural Dev	ARTS	Professional Services	0002	3400	\$500
14	06_265	CRT - Cultural Dev	ARTS	Other Charges	0002	3500	\$2,330,616
14	06_265	CRT - Cultural Dev	ARTS	IAT Line Item Expenditure	0002	4900	\$6,852
							\$3,011,123
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Salaries	0003	2100	\$290,623
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Related Benefits	0003	2300	\$115,993

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14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Travel	0003	2500	\$9,039
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Operating Services	0003	2700	\$2,527
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Supplies	0003	3100	\$1,503
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Professional Services	0003	3400	\$500
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charges	0003	3500	\$38,749
14	06_265	CRT - Cultural Dev	ADMINISTRATIVE	IAT Line Item Expenditure	0003	4900	\$166,766
14	06_267	CRT - Tourism	ADMINISTRATIVE	Salaries	0001	2100	\$497,137
14	06_267	CRT - Tourism	ADMINISTRATIVE	Related Benefits	0001	2300	\$384,313
14	06_267	CRT - Tourism	ADMINISTRATIVE	Travel	0001	2500	\$21,000
14	06_267	CRT - Tourism	ADMINISTRATIVE	Operating Services	0001	2700	\$73,356
14	06_267	CRT - Tourism	ADMINISTRATIVE	Supplies	0001	3100	\$22,500
14	06_267	CRT - Tourism	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$678,018
							\$2,302,024
14	06_267	CRT - Tourism	MARKETING	Salaries	0002	2100	\$496,350
14	06_267	CRT - Tourism	MARKETING	Other Compensation	0002	2200	\$3,865
14	06_267	CRT - Tourism	MARKETING	Related Benefits	0002	2300	\$180,426
14	06_267	CRT - Tourism	MARKETING	Travel	0002	2500	\$107,000
14	06_267	CRT - Tourism	MARKETING	Operating Services	0002	2700	\$2,794,038
14	06_267	CRT - Tourism	MARKETING	Supplies	0002	3100	\$33,000
14	06_267	CRT - Tourism	MARKETING	Professional Services	0002	3400	\$6,688,404
14	06_267	CRT - Tourism	MARKETING	Other Charges	0002	3500	\$4,170,060
14	06_267	CRT - Tourism	MARKETING	IAT Line Item Expenditure	0002	4900	\$4,599,068
							\$19,072,211
14	06_267	CRT - Tourism	WELCOME CENTERS	Salaries	0003	2100	\$1,389,095
14	06_267	CRT - Tourism	WELCOME CENTERS	Other Compensation	0003	2200	\$301,640
14	06_267	CRT - Tourism	WELCOME CENTERS	Related Benefits	0003	2300	\$631,561
14	06_267	CRT - Tourism	WELCOME CENTERS	Travel	0003	2500	\$15,500
14	06_267	CRT - Tourism	WELCOME CENTERS	Operating Services	0003	2700	\$315,551
14	06_267	CRT - Tourism	WELCOME CENTERS	Supplies	0003	3100	\$80,500
14	06_267	CRT - Tourism	WELCOME CENTERS	Other Charges	0003	3500	\$200,000
14	06_267	CRT - Tourism	WELCOME CENTERS	IAT Line Item Expenditure	0003	4900	\$159,500
							\$3,093,347
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Salaries	0001	2100	\$2,437,761
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Compensation	0001	2200	\$95,117
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Related Benefits	0001	2300	\$1,667,834
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Travel	0001	2500	\$71,848
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Operating Services	0001	2700	\$116,213
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Supplies	0001	3100	\$77,995
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Professional Services	0001	3400	\$757,383
14	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Charges	0001	3500	\$33,751
14	07_273	DOTD - Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0001	4900	\$138,828
							\$5,396,730
14	07_273	DOTD - Admin	MGMT & FINANCE	Salaries	0002	2100	\$11,644,422
14	07_273	DOTD - Admin	MGMT & FINANCE	Other Compensation	0002	2200	\$100,240
14	07_273	DOTD - Admin	MGMT & FINANCE	Related Benefits	0002	2300	\$4,867,679
14	07_273	DOTD - Admin	MGMT & FINANCE	Travel	0002	2500	\$102,750
14	07_273	DOTD - Admin	MGMT & FINANCE	Operating Services	0002	2700	\$9,675,109
14	07_273	DOTD - Admin	MGMT & FINANCE	Supplies	0002	3100	\$538,794
14	07_273	DOTD - Admin	MGMT & FINANCE	Professional Services	0002	3400	\$2,914,999
14	07_273	DOTD - Admin	MGMT & FINANCE	Other Charges	0002	3500	\$765,141
14	07_273	DOTD - Admin	MGMT & FINANCE	Acquisitions	0002	4400	\$365,050
14	07_273	DOTD - Admin	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$7,004,150
							\$37,978,334
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Salaries	0001	2100	\$32,608,239
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Other Compensation	0001	2200	\$343,173
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Related Benefits	0001	2300	\$15,564,370
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Travel	0001	2500	\$961,265
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Operating Services	0001	2700	\$1,827,736
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Supplies	0001	3100	\$654,205
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Professional Services	0001	3400	\$14,690,425
14	07_276	DOTD - Eng/Ops	HIGHWAYS	Other Charges	0001	3500	\$1,356,445

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14	07_276	DOTD - Eng/Ops	HIGHWAYS	Acquisitions	0001	4400	\$202,437
14	07_276	DOTD - Eng/Ops	HIGHWAYS	IAT Line Item Expenditure	0001	4900	\$11,545,438
							\$79,753,733
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Salaries	0003	2100	\$5,390,393
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Other Compensation	0003	2200	\$10,102
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Related Benefits	0003	2300	\$2,141,813
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Travel	0003	2500	\$221,750
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Operating Services	0003	2700	\$558,722
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Supplies	0003	3100	\$190,856
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Professional Services	0003	3400	\$14,877,680
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	Other Charges	0003	3500	\$28,141,506
14	07_276	DOTD - Eng/Ops	MULTIMODALPLANNING	IAT Line Item Expenditure	0003	4900	\$101,602
							\$51,634,424
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Salaries	0004	2100	\$144,048,174
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Compensation	0004	2200	\$1,667,000
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Related Benefits	0004	2300	\$77,728,163
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Travel	0004	2500	\$1,098,529
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Operating Services	0004	2700	\$23,637,692
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Supplies	0004	3100	\$42,515,913
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Professional Services	0004	3400	\$3,316,500
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Charges	0004	3500	\$67,177,536
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Acquisitions	0004	4400	\$17,397,923
14	07_276	DOTD - Eng/Ops	DIST OPERATIONS	IAT Line Item Expenditure	0004	4900	\$22,265,833
							\$400,853,263
14	07_276	DOTD - Eng/Ops	AVIATION	Salaries	0006	2100	\$571,712
14	07_276	DOTD - Eng/Ops	AVIATION	Other Compensation	0006	2200	\$40,320
14	07_276	DOTD - Eng/Ops	AVIATION	Related Benefits	0006	2300	\$279,856
14	07_276	DOTD - Eng/Ops	AVIATION	Travel	0006	2500	\$44,126
14	07_276	DOTD - Eng/Ops	AVIATION	Operating Services	0006	2700	\$138,748
14	07_276	DOTD - Eng/Ops	AVIATION	Supplies	0006	3100	\$57,190
14	07_276	DOTD - Eng/Ops	AVIATION	Professional Services	0006	3400	\$76,359
14	07_276	DOTD - Eng/Ops	AVIATION	Other Charges	0006	3500	\$95,789
14	07_276	DOTD - Eng/Ops	AVIATION	IAT Line Item Expenditure	0006	4900	\$21,803
							\$1,325,903
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Salaries	0A01	2100	\$1,731,686
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Other Compensation	0A01	2200	\$24,570
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Related Benefits	0A01	2300	\$525,734
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Travel	0A01	2500	\$25,084
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Operating Services	0A01	2700	\$64,000
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Supplies	0A01	3100	\$25,713
14	08_400	Corrections-Admin	OFFC OF SECRETARY	Professional Services	0A01	3400	\$120,557
14	08_400	Corrections-Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0A01	4900	\$38,800
							\$2,556,144
14	08_400	Corrections-Admin	MGMT & FINANCE	Salaries	0B01	2100	\$3,157,774
14	08_400	Corrections-Admin	MGMT & FINANCE	Other Compensation	0B01	2200	\$539,541
14	08_400	Corrections-Admin	MGMT & FINANCE	Related Benefits	0B01	2300	\$17,071,120
14	08_400	Corrections-Admin	MGMT & FINANCE	Travel	0B01	2500	\$126,178
14	08_400	Corrections-Admin	MGMT & FINANCE	Operating Services	0B01	2700	\$1,054,580
14	08_400	Corrections-Admin	MGMT & FINANCE	Supplies	0B01	3100	\$438,556
14	08_400	Corrections-Admin	MGMT & FINANCE	Professional Services	0B01	3400	\$576,518
14	08_400	Corrections-Admin	MGMT & FINANCE	Other Charges	0B01	3500	\$1,579,445
14	08_400	Corrections-Admin	MGMT & FINANCE	IAT Line Item Expenditure	0B01	4900	\$3,047,044
							\$27,590,756
14	08_400	Corrections-Admin	ADULT SERVICES	Salaries	0C01	2100	\$3,159,599
14	08_400	Corrections-Admin	ADULT SERVICES	Other Compensation	0C01	2200	\$36,288
14	08_400	Corrections-Admin	ADULT SERVICES	Related Benefits	0C01	2300	\$1,181,635
14	08_400	Corrections-Admin	ADULT SERVICES	Travel	0C01	2500	\$22,808
14	08_400	Corrections-Admin	ADULT SERVICES	Operating Services	0C01	2700	\$19,435
14	08_400	Corrections-Admin	ADULT SERVICES	Supplies	0C01	3100	\$46,176
14	08_400	Corrections-Admin	ADULT SERVICES	Professional Services	0C01	3400	\$1,521,751

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	08_400	Corrections-Admin	ADULT SERVICES	Other Charges	0C01	3500	\$50,055,000
14	08_400	Corrections-Admin	ADULT SERVICES	IAT Line Item Expenditure	0C01	4900	\$86,202
							\$56,128,894
14	08_400	Corrections-Admin	BOARD OF PARDONS	Salaries	0D01	2100	\$703,740
14	08_400	Corrections-Admin	BOARD OF PARDONS	Related Benefits	0D01	2300	\$111,080
14	08_400	Corrections-Admin	BOARD OF PARDONS	Travel	0D01	2500	\$85,846
14	08_400	Corrections-Admin	BOARD OF PARDONS	Operating Services	0D01	2700	\$7,135
14	08_400	Corrections-Admin	BOARD OF PARDONS	Supplies	0D01	3100	\$3,705
14	08_400	Corrections-Admin	BOARD OF PARDONS	IAT Line Item Expenditure	0D01	4900	\$16,038
							\$927,544
14	08_402	La State Pen	ADMINISTRATIVE	Salaries	0001	2100	\$1,645,241
14	08_402	La State Pen	ADMINISTRATIVE	Related Benefits	0001	2300	\$501,159
14	08_402	La State Pen	ADMINISTRATIVE	Travel	0001	2500	\$4,783
14	08_402	La State Pen	ADMINISTRATIVE	Operating Services	0001	2700	\$4,744,654
14	08_402	La State Pen	ADMINISTRATIVE	Supplies	0001	3100	\$125,045
14	08_402	La State Pen	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$7,644,813
							\$14,665,695
14	08_402	La State Pen	INCARCERATION	Salaries	0002	2100	\$63,591,520
14	08_402	La State Pen	INCARCERATION	Other Compensation	0002	2200	\$147,784
14	08_402	La State Pen	INCARCERATION	Related Benefits	0002	2300	\$22,570,299
14	08_402	La State Pen	INCARCERATION	Travel	0002	2500	\$11,126
14	08_402	La State Pen	INCARCERATION	Operating Services	0002	2700	\$1,089,308
14	08_402	La State Pen	INCARCERATION	Supplies	0002	3100	\$11,734,788
14	08_402	La State Pen	INCARCERATION	Professional Services	0002	3400	\$2,323,882
14	08_402	La State Pen	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$654,900
							\$102,123,607
14	08_402	La State Pen	AUXILIARY ACCOUNT	Salaries	000A	2100	\$447,388
14	08_402	La State Pen	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$196,552
14	08_402	La State Pen	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$4,853,486
							\$5,497,426
14	08_403	Juvenile Justice	FIELD SERVICES	Salaries	0008	2100	\$14,194,556
14	08_403	Juvenile Justice	FIELD SERVICES	Other Compensation	0008	2200	\$628,920
14	08_403	Juvenile Justice	FIELD SERVICES	Related Benefits	0008	2300	\$5,311,788
14	08_403	Juvenile Justice	FIELD SERVICES	Travel	0008	2500	\$67,703
14	08_403	Juvenile Justice	FIELD SERVICES	Operating Services	0008	2700	\$1,069,274
14	08_403	Juvenile Justice	FIELD SERVICES	Supplies	0008	3100	\$177,007
14	08_403	Juvenile Justice	FIELD SERVICES	Other Charges	0008	3500	\$315,956
14	08_403	Juvenile Justice	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	\$486,407
							\$22,251,611
14	08_403	Juvenile Justice	CONTRACT SERVICES	Other Charges	0009	3500	\$33,749,948
14	08_403	Juvenile Justice	CONTRACT SERVICES	IAT Line Item Expenditure	0009	4900	\$25,000
							\$33,774,948
14	08_403	Juvenile Justice	AUXILIARY	Other Charges	000A	3500	\$235,682
							\$235,682
14	08_403	Juvenile Justice	ADMINISTRATIVE	Salaries	0A01	2100	\$3,318,300
14	08_403	Juvenile Justice	ADMINISTRATIVE	Other Compensation	0A01	2200	\$50,869
14	08_403	Juvenile Justice	ADMINISTRATIVE	Related Benefits	0A01	2300	\$4,694,515
14	08_403	Juvenile Justice	ADMINISTRATIVE	Travel	0A01	2500	\$31,998
14	08_403	Juvenile Justice	ADMINISTRATIVE	Operating Services	0A01	2700	\$190,162
14	08_403	Juvenile Justice	ADMINISTRATIVE	Supplies	0A01	3100	\$106,639
14	08_403	Juvenile Justice	ADMINISTRATIVE	Professional Services	0A01	3400	\$115,977
14	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charges	0A01	3500	\$1,352,422
14	08_403	Juvenile Justice	ADMINISTRATIVE	IAT Line Item Expenditure	0A01	4900	\$2,195,360
							\$12,056,242
14	08_403	Juvenile Justice	SWANSON CCY	Salaries	0B01	2100	\$11,438,614
14	08_403	Juvenile Justice	SWANSON CCY	Other Compensation	0B01	2200	\$260,320
14	08_403	Juvenile Justice	SWANSON CCY	Related Benefits	0B01	2300	\$3,903,091

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	08_403	Juvenile Justice	SWANSON CCY	Travel	0B01	2500	\$20,047
14	08_403	Juvenile Justice	SWANSON CCY	Operating Services	0B01	2700	\$764,504
14	08_403	Juvenile Justice	SWANSON CCY	Supplies	0B01	3100	\$1,260,462
14	08_403	Juvenile Justice	SWANSON CCY	Professional Services	0B01	3400	\$76,205
14	08_403	Juvenile Justice	SWANSON CCY	Other Charges	0B01	3500	\$133,144
14	08_403	Juvenile Justice	SWANSON CCY	IAT Line Item Expenditure	0B01	4900	\$2,234,515
							\$20,090,902
14	08_403	Juvenile Justice	JETSON CCY	Salaries	0C01	2100	\$5,975,539
14	08_403	Juvenile Justice	JETSON CCY	Other Compensation	0C01	2200	\$125,915
14	08_403	Juvenile Justice	JETSON CCY	Related Benefits	0C01	2300	\$2,460,425
14	08_403	Juvenile Justice	JETSON CCY	Travel	0C01	2500	\$7,553
14	08_403	Juvenile Justice	JETSON CCY	Operating Services	0C01	2700	\$488,767
14	08_403	Juvenile Justice	JETSON CCY	Supplies	0C01	3100	\$447,737
14	08_403	Juvenile Justice	JETSON CCY	Professional Services	0C01	3400	\$45,924
14	08_403	Juvenile Justice	JETSON CCY	Other Charges	0C01	3500	\$20,000
14	08_403	Juvenile Justice	JETSON CCY	IAT Line Item Expenditure	0C01	4900	\$2,471,429
							\$12,043,289
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Salaries	0D01	2100	\$6,359,668
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Other Compensation	0D01	2200	\$281,761
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Related Benefits	0D01	2300	\$2,178,651
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Travel	0D01	2500	\$21,589
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Operating Services	0D01	2700	\$489,966
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Supplies	0D01	3100	\$539,821
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Professional Services	0D01	3400	\$31,179
14	08_403	Juvenile Justice	BRIDGE CITY CCY	Other Charges	0D01	3500	\$31,000
14	08_403	Juvenile Justice	BRIDGE CITY CCY	IAT Line Item Expenditure	0D01	4900	\$954,669
							\$10,888,304
14	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	\$538,014
14	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	\$209,538
14	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	\$2,840
14	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$900,000
14	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$22,442
14	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,330,536
							\$3,003,370
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Salaries	0002	2100	\$13,677,348
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Other Compensation	0002	2200	\$38,941
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Related Benefits	0002	2300	\$5,340,652
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Travel	0002	2500	\$18,062
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Operating Services	0002	2700	\$382,126
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Supplies	0002	3100	\$2,069,036
14	08_405	Avoyelles Corr Ctr	INCARCERATION	Professional Services	0002	3400	\$410,501
14	08_405	Avoyelles Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$20,309
							\$21,956,975
14	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$150,522
14	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$114,529
14	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,401,615
							\$1,666,666
14	08_406	La Corr Inst Women	ADMINISTRATIVE	Salaries	0001	2100	\$490,077
14	08_406	La Corr Inst Women	ADMINISTRATIVE	Related Benefits	0001	2300	\$123,442
14	08_406	La Corr Inst Women	ADMINISTRATIVE	Travel	0001	2500	\$10,000
14	08_406	La Corr Inst Women	ADMINISTRATIVE	Operating Services	0001	2700	\$265,135
14	08_406	La Corr Inst Women	ADMINISTRATIVE	Supplies	0001	3100	\$53,009
14	08_406	La Corr Inst Women	ADMINISTRATIVE	Professional Services	0001	3400	\$5,505
14	08_406	La Corr Inst Women	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$782,750
							\$1,729,918
14	08_406	La Corr Inst Women	INCARCERATION	Salaries	0002	2100	\$11,139,576
14	08_406	La Corr Inst Women	INCARCERATION	Other Compensation	0002	2200	\$110,000
14	08_406	La Corr Inst Women	INCARCERATION	Related Benefits	0002	2300	\$4,030,370
14	08_406	La Corr Inst Women	INCARCERATION	Operating Services	0002	2700	\$331,021

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	08_406	La Corr Inst Women	INCARCERATION	Supplies	0002	3100	\$1,118,234
14	08_406	La Corr Inst Women	INCARCERATION	Professional Services	0002	3400	\$318,120
14	08_406	La Corr Inst Women	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$75,047
							<u><u>\$17,122,368</u></u>
14	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Salaries	000A	2100	\$153,608
14	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$73,648
14	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,233,063
							<u><u>\$1,460,319</u></u>
14	08_407	Winn Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$61,479
14	08_407	Winn Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$67,768
14	08_407	Winn Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$215,337
							<u><u>\$344,584</u></u>
14	08_407	Winn Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	\$17,646,270
							<u><u>\$17,646,270</u></u>
14	08_408	Allen Corr Ctr	ADMINISTRATION	Operating Services	0001	2700	\$62,054
14	08_408	Allen Corr Ctr	ADMINISTRATION	Supplies	0001	3100	\$59,842
14	08_408	Allen Corr Ctr	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$216,197
							<u><u>\$338,093</u></u>
14	08_408	Allen Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	\$17,620,159
							<u><u>\$17,620,159</u></u>
14	08_409	Dixon Corr Inst	ADMINISTRATIVE	Salaries	0001	2100	\$791,491
14	08_409	Dixon Corr Inst	ADMINISTRATIVE	Related Benefits	0001	2300	\$349,666
14	08_409	Dixon Corr Inst	ADMINISTRATIVE	Operating Services	0001	2700	\$602,309
14	08_409	Dixon Corr Inst	ADMINISTRATIVE	Supplies	0001	3100	\$15,050
14	08_409	Dixon Corr Inst	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,381,389
							<u><u>\$3,139,905</u></u>
14	08_409	Dixon Corr Inst	INCARCERATION	Salaries	0002	2100	\$20,215,908
14	08_409	Dixon Corr Inst	INCARCERATION	Other Compensation	0002	2200	\$228
14	08_409	Dixon Corr Inst	INCARCERATION	Related Benefits	0002	2300	\$7,688,358
14	08_409	Dixon Corr Inst	INCARCERATION	Travel	0002	2500	\$3,500
14	08_409	Dixon Corr Inst	INCARCERATION	Operating Services	0002	2700	\$734,384
14	08_409	Dixon Corr Inst	INCARCERATION	Supplies	0002	3100	\$2,291,241
14	08_409	Dixon Corr Inst	INCARCERATION	Professional Services	0002	3400	\$2,920,198
14	08_409	Dixon Corr Inst	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$286,742
							<u><u>\$34,140,559</u></u>
14	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Salaries	000A	2100	\$199,441
14	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$100,844
14	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,193,245
							<u><u>\$1,493,530</u></u>
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	\$608,071
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	\$247,672
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	\$5,000
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$1,793,385
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$16,301
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Professional Services	0001	3400	\$70,100
14	08_413	Hunt Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,927,573
							<u><u>\$4,668,102</u></u>
14	08_413	Hunt Corr Ctr	INCARCERATION	Salaries	0002	2100	\$27,483,495
14	08_413	Hunt Corr Ctr	INCARCERATION	Other Compensation	0002	2200	\$138,796
14	08_413	Hunt Corr Ctr	INCARCERATION	Related Benefits	0002	2300	\$10,020,203
14	08_413	Hunt Corr Ctr	INCARCERATION	Operating Services	0002	2700	\$891,022
14	08_413	Hunt Corr Ctr	INCARCERATION	Supplies	0002	3100	\$5,356,937
14	08_413	Hunt Corr Ctr	INCARCERATION	Professional Services	0002	3400	\$375,438
14	08_413	Hunt Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$270,832
							<u><u>\$44,536,723</u></u>

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14	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$223,992
14	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$105,801
14	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,617,902
							<u><u>\$1,947,695</u></u>
14	08_414	Wade Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	\$689,971
14	08_414	Wade Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	\$253,771
14	08_414	Wade Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	\$634,327
14	08_414	Wade Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	\$35,500
14	08_414	Wade Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,226,906
							<u><u>\$2,840,475</u></u>
14	08_414	Wade Corr Ctr	INCARCERATION	Salaries	0002	2100	\$14,206,832
14	08_414	Wade Corr Ctr	INCARCERATION	Other Compensation	0002	2200	\$35,217
14	08_414	Wade Corr Ctr	INCARCERATION	Related Benefits	0002	2300	\$4,877,976
14	08_414	Wade Corr Ctr	INCARCERATION	Travel	0002	2500	\$10,000
14	08_414	Wade Corr Ctr	INCARCERATION	Operating Services	0002	2700	\$179,167
14	08_414	Wade Corr Ctr	INCARCERATION	Supplies	0002	3100	\$2,012,844
14	08_414	Wade Corr Ctr	INCARCERATION	Professional Services	0002	3400	\$235,474
14	08_414	Wade Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$937,812
							<u><u>\$22,495,322</u></u>
14	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$148,424
14	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$53,912
14	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$1,362,979
							<u><u>\$1,565,315</u></u>
14	08_415	Adult Prob/Parole	FIELD SERVICES	Salaries	0008	2100	\$34,138,212
14	08_415	Adult Prob/Parole	FIELD SERVICES	Other Compensation	0008	2200	\$87,150
14	08_415	Adult Prob/Parole	FIELD SERVICES	Related Benefits	0008	2300	\$14,181,108
14	08_415	Adult Prob/Parole	FIELD SERVICES	Travel	0008	2500	\$158,613
14	08_415	Adult Prob/Parole	FIELD SERVICES	Operating Services	0008	2700	\$3,101,882
14	08_415	Adult Prob/Parole	FIELD SERVICES	Supplies	0008	3100	\$1,931,057
14	08_415	Adult Prob/Parole	FIELD SERVICES	Professional Services	0008	3400	\$1,967,079
14	08_415	Adult Prob/Parole	FIELD SERVICES	Other Charges	0008	3500	\$300,000
14	08_415	Adult Prob/Parole	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	\$674,737
							<u><u>\$56,539,838</u></u>
14	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Salaries	0A01	2100	\$1,544,209
14	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Related Benefits	0A01	2300	\$430,888
14	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Travel	0A01	2500	\$10,234
14	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Operating Services	0A01	2700	\$53,825
14	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Supplies	0A01	3100	\$39,719
14	08_415	Adult Prob/Parole	ADMIN & SUPPORT	IAT Line Item Expenditure	0A01	4900	\$1,974,082
							<u><u>\$4,052,957</u></u>
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Salaries	0001	2100	\$606,136
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Related Benefits	0001	2300	\$228,127
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Travel	0001	2500	\$6,000
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Operating Services	0001	2700	\$655,494
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Supplies	0001	3100	\$8,941
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Professional Services	0001	3400	\$9,500
14	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$946,050
							<u><u>\$2,460,248</u></u>
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Salaries	0002	2100	\$12,439,577
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Other Compensation	0002	2200	\$32,760
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Related Benefits	0002	2300	\$4,509,028
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Travel	0002	2500	\$8,044
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Operating Services	0002	2700	\$428,506
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Supplies	0002	3100	\$1,549,382
14	08_416	B.B. "Sixty" Corr	INCARCERATION	Professional Services	0002	3400	\$148,200
14	08_416	B.B. "Sixty" Corr	INCARCERATION	IAT Line Item Expenditure	0002	4900	\$12,717
							<u><u>\$19,128,214</u></u>

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14	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Salaries	000A	2100	\$151,039
14	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$27,835
14	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$847,897
							\$1,026,771
14	08_418	Mgmt and Finance	MGMT & FINANCE	Salaries	0002	2100	\$11,216,754
14	08_418	Mgmt and Finance	MGMT & FINANCE	Other Compensation	0002	2200	\$225,877
14	08_418	Mgmt and Finance	MGMT & FINANCE	Related Benefits	0002	2300	\$5,522,830
14	08_418	Mgmt and Finance	MGMT & FINANCE	Travel	0002	2500	\$137,531
14	08_418	Mgmt and Finance	MGMT & FINANCE	Operating Services	0002	2700	\$7,378,384
14	08_418	Mgmt and Finance	MGMT & FINANCE	Supplies	0002	3100	\$1,180,879
14	08_418	Mgmt and Finance	MGMT & FINANCE	Professional Services	0002	3400	\$489,609
14	08_418	Mgmt and Finance	MGMT & FINANCE	Other Charges	0002	3500	\$1,401,575
14	08_418	Mgmt and Finance	MGMT & FINANCE	Acquisitions	0002	4400	\$58,100
14	08_418	Mgmt and Finance	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$3,963,331
							\$31,574,870
14	08_419	State Police	TRAFFIC	Salaries	0001	2100	\$58,818,741
14	08_419	State Police	TRAFFIC	Other Compensation	0001	2200	\$1,513,614
14	08_419	State Police	TRAFFIC	Related Benefits	0001	2300	\$35,065,380
14	08_419	State Police	TRAFFIC	Travel	0001	2500	\$105,838
14	08_419	State Police	TRAFFIC	Operating Services	0001	2700	\$2,485,714
14	08_419	State Police	TRAFFIC	Supplies	0001	3100	\$536,997
14	08_419	State Police	TRAFFIC	Professional Services	0001	3400	\$224,505
14	08_419	State Police	TRAFFIC	Other Charges	0001	3500	\$26,198,379
14	08_419	State Police	TRAFFIC	IAT Line Item Expenditure	0001	4900	\$101,451,008
							\$226,400,176
14	08_419	State Police	CRIMINAL	Salaries	0002	2100	\$11,892,183
14	08_419	State Police	CRIMINAL	Other Compensation	0002	2200	\$254,232
14	08_419	State Police	CRIMINAL	Related Benefits	0002	2300	\$7,852,398
14	08_419	State Police	CRIMINAL	Travel	0002	2500	\$143,300
14	08_419	State Police	CRIMINAL	Operating Services	0002	2700	\$640,671
14	08_419	State Police	CRIMINAL	Supplies	0002	3100	\$177,341
14	08_419	State Police	CRIMINAL	Other Charges	0002	3500	\$1,241,817
14	08_419	State Police	CRIMINAL	IAT Line Item Expenditure	0002	4900	\$430,889
							\$22,632,831
14	08_419	State Police	OPERATIONAL	Salaries	0003	2100	\$16,893,336
14	08_419	State Police	OPERATIONAL	Other Compensation	0003	2200	\$1,377,334
14	08_419	State Police	OPERATIONAL	Related Benefits	0003	2300	\$18,133,727
14	08_419	State Police	OPERATIONAL	Travel	0003	2500	\$113,050
14	08_419	State Police	OPERATIONAL	Operating Services	0003	2700	\$6,331,000
14	08_419	State Police	OPERATIONAL	Supplies	0003	3100	\$9,622,159
14	08_419	State Police	OPERATIONAL	Professional Services	0003	3400	\$1,311,300
14	08_419	State Police	OPERATIONAL	Other Charges	0003	3500	\$7,500,240
14	08_419	State Police	OPERATIONAL	Acquisitions	0003	4400	\$41,400
14	08_419	State Police	OPERATIONAL	IAT Line Item Expenditure	0003	4900	\$10,617,064
							\$71,940,610
14	08_419	State Police	GAMING	Salaries	0004	2100	\$11,350,658
14	08_419	State Police	GAMING	Other Compensation	0004	2200	\$21,126
14	08_419	State Police	GAMING	Related Benefits	0004	2300	\$7,414,224
14	08_419	State Police	GAMING	Travel	0004	2500	\$90,221
14	08_419	State Police	GAMING	Operating Services	0004	2700	\$1,410,843
14	08_419	State Police	GAMING	Supplies	0004	3100	\$184,684
14	08_419	State Police	GAMING	Professional Services	0004	3400	\$255,535
14	08_419	State Police	GAMING	Other Charges	0004	3500	\$45,939
14	08_419	State Police	GAMING	IAT Line Item Expenditure	0004	4900	\$1,090,023
							\$21,863,253
14	08_419	State Police	AUXILIARY ACCOUNT	Salaries	000A	2100	\$574,505
14	08_419	State Police	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$245,548
14	08_419	State Police	AUXILIARY ACCOUNT	Travel	000A	2500	\$112,000
14	08_419	State Police	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$1,032,724
14	08_419	State Police	AUXILIARY ACCOUNT	Supplies	000A	3100	\$196,500

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	08_419	State Police	AUXILIARY ACCOUNT	Professional Services	000A	3400	\$2,812,919
14	08_419	State Police	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$2,219,743
14	08_419	State Police	AUXILIARY ACCOUNT	Acquisitions	000A	4400	\$2,739,090
14	08_419	State Police	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	\$1,793,167
							\$11,726,196
14	08_420	Motor Vehicles	LICENSING	Salaries	0001	2100	\$20,314,433
14	08_420	Motor Vehicles	LICENSING	Other Compensation	0001	2200	\$526,310
14	08_420	Motor Vehicles	LICENSING	Related Benefits	0001	2300	\$11,296,753
14	08_420	Motor Vehicles	LICENSING	Travel	0001	2500	\$49,880
14	08_420	Motor Vehicles	LICENSING	Operating Services	0001	2700	\$9,754,798
14	08_420	Motor Vehicles	LICENSING	Supplies	0001	3100	\$1,731,548
14	08_420	Motor Vehicles	LICENSING	Professional Services	0001	3400	\$1,366,196
14	08_420	Motor Vehicles	LICENSING	Other Charges	0001	3500	\$546,519
14	08_420	Motor Vehicles	LICENSING	IAT Line Item Expenditure	0001	4900	\$2,378,889
							\$47,965,326
14	08_421	Legal Affairs	LEGAL	Salaries	0001	2100	\$684,455
14	08_421	Legal Affairs	LEGAL	Other Compensation	0001	2200	\$43,200
14	08_421	Legal Affairs	LEGAL	Related Benefits	0001	2300	\$336,541
14	08_421	Legal Affairs	LEGAL	Travel	0001	2500	\$8,850
14	08_421	Legal Affairs	LEGAL	Operating Services	0001	2700	\$20,280
14	08_421	Legal Affairs	LEGAL	Supplies	0001	3100	\$16,050
14	08_421	Legal Affairs	LEGAL	Professional Services	0001	3400	\$1,500
14	08_421	Legal Affairs	LEGAL	IAT Line Item Expenditure	0001	4900	\$2,737,847
							\$3,848,723
14	08_422	State Fire Marshal	FIRE PREVENTION	Salaries	0001	2100	\$9,463,800
14	08_422	State Fire Marshal	FIRE PREVENTION	Other Compensation	0001	2200	\$315,191
14	08_422	State Fire Marshal	FIRE PREVENTION	Related Benefits	0001	2300	\$4,129,342
14	08_422	State Fire Marshal	FIRE PREVENTION	Travel	0001	2500	\$65,841
14	08_422	State Fire Marshal	FIRE PREVENTION	Operating Services	0001	2700	\$659,629
14	08_422	State Fire Marshal	FIRE PREVENTION	Supplies	0001	3100	\$369,500
14	08_422	State Fire Marshal	FIRE PREVENTION	Professional Services	0001	3400	\$1,958,219
14	08_422	State Fire Marshal	FIRE PREVENTION	Other Charges	0001	3500	\$2,730,000
14	08_422	State Fire Marshal	FIRE PREVENTION	Debt Service	0001	4800	\$664,282
14	08_422	State Fire Marshal	FIRE PREVENTION	IAT Line Item Expenditure	0001	4900	\$2,486,172
							\$22,841,976
14	08_423	Gaming Control Bd	GAMING BOARD	Salaries	0001	2100	\$192,359
14	08_423	Gaming Control Bd	GAMING BOARD	Other Compensation	0001	2200	\$285,579
14	08_423	Gaming Control Bd	GAMING BOARD	Related Benefits	0001	2300	\$137,005
14	08_423	Gaming Control Bd	GAMING BOARD	Travel	0001	2500	\$29,389
14	08_423	Gaming Control Bd	GAMING BOARD	Operating Services	0001	2700	\$118,160
14	08_423	Gaming Control Bd	GAMING BOARD	Supplies	0001	3100	\$27,389
14	08_423	Gaming Control Bd	GAMING BOARD	Professional Services	0001	3400	\$84,717
14	08_423	Gaming Control Bd	GAMING BOARD	IAT Line Item Expenditure	0001	4900	\$43,142
							\$917,740
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Salaries	0001	2100	\$612,314
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Compensation	0001	2200	\$34,138
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Related Benefits	0001	2300	\$296,499
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Travel	0001	2500	\$28,366
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Operating Services	0001	2700	\$24,911
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Supplies	0001	3100	\$5,300
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Acquisitions	0001	4400	\$132,900
14	08_424	Liq Petro Gas Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$195,747
							\$1,330,175
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Salaries	0001	2100	\$746,526
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Compensation	0001	2200	\$40,000
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Related Benefits	0001	2300	\$309,950
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Travel	0001	2500	\$119,361
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Operating Services	0001	2700	\$57,359
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Supplies	0001	3100	\$68,843
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Professional Services	0001	3400	\$5,277,050

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Charges	0001	3500	\$28,813,786
14	08_425	La Hwy Safety Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,668,968
							\$37,101,843
14	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charges	0001	3500	\$11,949,133
14	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charge Salaries	0001	3670	\$10,541,982
14	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	OC Related Benefits	0001	3690	\$2,319,438
							\$24,810,553
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Travel	0001	2500	\$82,999
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Operating Services	0001	2700	\$332,053
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Supplies	0001	3100	\$328,962
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Professional Services	0001	3400	\$498,368
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charges	0001	3500	\$3,707,184
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charge Salaries	0001	3670	\$9,377,122
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	OC Related Benefits	0001	3690	\$4,333,643
14	09_301	Flor Par Hum Serv	FLORIDA PARISHES	IAT Line Item Expenditure	0001	4900	\$1,028,758
							\$19,689,089
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Travel	0001	2500	\$61,748
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Operating Services	0001	2700	\$490,180
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Supplies	0001	3100	\$385,276
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Professional Services	0001	3400	\$433,600
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charges	0001	3500	\$7,056,892
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Salaries	0001	3670	\$12,508,586
14	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Compensation	0001	3680	\$348,970
14	09_302	Cap Area Hum Serv	CAPITAL AREA	OC Related Benefits	0001	3690	\$7,073,143
14	09_302	Cap Area Hum Serv	CAPITAL AREA	IAT Line Item Expenditure	0001	4900	\$1,468,707
							\$29,827,102
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Salaries	0001	2100	\$408,571
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Related Benefits	0001	2300	\$189,858
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Travel	0001	2500	\$55,500
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Operating Services	0001	2700	\$73,179
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Supplies	0001	3100	\$8,500
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charges	0001	3500	\$1,063,626
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charge Salaries	0001	3670	\$45,646
14	09_303	Dev Disab Council	DEV DIS COUNCIL	OC Related Benefits	0001	3690	\$17,821
14	09_303	Dev Disab Council	DEV DIS COUNCIL	Acquisitions	0001	4400	\$6,000
14	09_303	Dev Disab Council	DEV DIS COUNCIL	IAT Line Item Expenditure	0001	4900	\$24,141
							\$1,892,842
14	09_304	Metro Hum Serv	METROPOLITAN HSD	Travel	0001	2500	\$19,500
14	09_304	Metro Hum Serv	METROPOLITAN HSD	Operating Services	0001	2700	\$1,848,339
14	09_304	Metro Hum Serv	METROPOLITAN HSD	Supplies	0001	3100	\$1,516,060
14	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charges	0001	3500	\$13,877,224
14	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charge Salaries	0001	3670	\$8,604,326
14	09_304	Metro Hum Serv	METROPOLITAN HSD	OC Related Benefits	0001	3690	\$3,609,854
14	09_304	Metro Hum Serv	METROPOLITAN HSD	IAT Line Item Expenditure	0001	4900	\$365,000
							\$29,840,303
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Salaries	0002	2100	\$41,018,131
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Compensation	0002	2200	\$2,012,275
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Related Benefits	0002	2300	\$20,615,770
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Travel	0002	2500	\$282,582
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Operating Services	0002	2700	\$8,266,412
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Supplies	0002	3100	\$972,339
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Professional Services	0002	3400	\$146,083,697
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Charges	0002	3500	\$60,308,329
14	09_305	Med Vendor Admin	MED VENDOR ADMIN	IAT Line Item Expenditure	0002	4900	\$49,370,962
							\$328,930,497
14	09_306	Med Vendor Pymnts	PRIVATE PROVIDERS	Other Charges	0001	3500	\$4,175,873,037
							\$4,175,873,037
14	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	Other Charges	0002	3500	\$48,371,492

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14	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	IAT Line Item Expenditure	0002	4900	\$221,932,782
							\$270,304,274
14	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	Other Charges	0003	3500	\$2,391,214,210
14	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	IAT Line Item Expenditure	0003	4900	\$1,914,596
							\$2,393,128,806
14	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	Other Charges	0004	3500	\$690,682,977
14	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	IAT Line Item Expenditure	0004	4900	\$174,341,790
							\$865,024,767
14	09_307	Office of Sec	MGMT & FINANCE	Salaries	0001	2100	\$31,943,122
14	09_307	Office of Sec	MGMT & FINANCE	Other Compensation	0001	2200	\$1,465,607
14	09_307	Office of Sec	MGMT & FINANCE	Related Benefits	0001	2300	\$13,789,487
14	09_307	Office of Sec	MGMT & FINANCE	Travel	0001	2500	\$262,361
14	09_307	Office of Sec	MGMT & FINANCE	Operating Services	0001	2700	\$5,463,386
14	09_307	Office of Sec	MGMT & FINANCE	Supplies	0001	3100	\$409,780
14	09_307	Office of Sec	MGMT & FINANCE	Professional Services	0001	3400	\$7,208,364
14	09_307	Office of Sec	MGMT & FINANCE	Other Charges	0001	3500	\$27,844,086
14	09_307	Office of Sec	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	\$14,237,362
							\$102,623,555
14	09_307	Office of Sec	AUXILIARY ACCOUNT	Salaries	000A	2100	\$129,700
14	09_307	Office of Sec	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$42,989
14	09_307	Office of Sec	AUXILIARY ACCOUNT	Travel	000A	2500	\$18,000
14	09_307	Office of Sec	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$12,700
14	09_307	Office of Sec	AUXILIARY ACCOUNT	Supplies	000A	3100	\$27,000
14	09_307	Office of Sec	AUXILIARY ACCOUNT	Professional Services	000A	3400	\$56,045
14	09_307	Office of Sec	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	\$2,116
							\$288,550
14	09_309	SCLHSA	SCLHSA	Travel	0001	2500	\$198,025
14	09_309	SCLHSA	SCLHSA	Operating Services	0001	2700	\$1,261,216
14	09_309	SCLHSA	SCLHSA	Supplies	0001	3100	\$1,686,207
14	09_309	SCLHSA	SCLHSA	Other Charges	0001	3500	\$9,556,041
14	09_309	SCLHSA	SCLHSA	Other Charge Salaries	0001	3670	\$8,460,557
14	09_309	SCLHSA	SCLHSA	Other Charge Compensation	0001	3680	\$185,857
14	09_309	SCLHSA	SCLHSA	OC Related Benefits	0001	3690	\$3,102,443
14	09_309	SCLHSA	SCLHSA	IAT Line Item Expenditure	0001	4900	\$320,223
							\$24,770,569
14	09_310	NEDHSA	NEDHSA	Other Charges	0001	3500	\$11,543,165
							\$11,543,165
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Salaries	0001	2100	\$9,030,005
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Compensation	0001	2200	\$263,408
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Related Benefits	0001	2300	\$3,380,928
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Travel	0001	2500	\$165,018
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Operating Services	0001	2700	\$647,826
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Supplies	0001	3100	\$65,557
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Professional Services	0001	3400	\$118,142
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charges	0001	3500	\$21,350,187
14	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	IAT Line Item Expenditure	0001	4900	\$558,247
							\$35,579,318
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Salaries	0003	2100	\$8,710,755
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Compensation	0003	2200	\$333,600
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Related Benefits	0003	2300	\$5,577,035
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Travel	0003	2500	\$6,675
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Operating Services	0003	2700	\$776,776
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Supplies	0003	3100	\$1,810,988
14	09_320	AgingandAdultServ.	VILLA FELICIANA	Professional Services	0003	3400	\$290,000
14	09_320	AgingandAdultServ.	VILLA FELICIANA	IAT Line Item Expenditure	0003	4900	\$1,623,050
							\$19,128,879
14	09_320	AgingandAdultServ.	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$30,000

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							\$30,000
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Salaries	0001	2100	\$559,198
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Related Benefits	0001	2300	\$230,445
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Travel	0001	2500	\$65,000
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Operating Services	0001	2700	\$281,905
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Supplies	0001	3100	\$27,350
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Professional Services	0001	3400	\$542,030
14	09_324	LA Emrg Rsp Ntwk	LERN BOARD	IAT Line Item Expenditure	0001	4900	\$52,551
							\$1,758,479
14	09_325	Acadiana Area HSD	AAHSD	Other Charges	0001	3500	\$7,693,699
14	09_325	Acadiana Area HSD	AAHSD	Other Charge Salaries	0001	3670	\$8,272,602
14	09_325	Acadiana Area HSD	AAHSD	Other Charge Compensation	0001	3680	\$171,252
14	09_325	Acadiana Area HSD	AAHSD	OC Related Benefits	0001	3690	\$3,633,782
14	09_325	Acadiana Area HSD	AAHSD	IAT Line Item Expenditure	0001	4900	\$770,286
							\$20,541,621
14	09_326	Public Health	PUBLIC HEALTH	Salaries	0002	2100	\$65,072,200
14	09_326	Public Health	PUBLIC HEALTH	Other Compensation	0002	2200	\$3,593,883
14	09_326	Public Health	PUBLIC HEALTH	Related Benefits	0002	2300	\$35,396,783
14	09_326	Public Health	PUBLIC HEALTH	Travel	0002	2500	\$2,464,174
14	09_326	Public Health	PUBLIC HEALTH	Operating Services	0002	2700	\$12,280,772
14	09_326	Public Health	PUBLIC HEALTH	Supplies	0002	3100	\$12,150,628
14	09_326	Public Health	PUBLIC HEALTH	Professional Services	0002	3400	\$14,463,990
14	09_326	Public Health	PUBLIC HEALTH	Other Charges	0002	3500	\$166,701,206
14	09_326	Public Health	PUBLIC HEALTH	Acquisitions	0002	4400	\$1,044,900
14	09_326	Public Health	PUBLIC HEALTH	IAT Line Item Expenditure	0002	4900	\$12,458,260
							\$325,626,796
14	09_330	Office of Behavior	ADMINISTRATION	Salaries	0001	2100	\$3,319,190
14	09_330	Office of Behavior	ADMINISTRATION	Other Compensation	0001	2200	\$363,170
14	09_330	Office of Behavior	ADMINISTRATION	Related Benefits	0001	2300	\$1,107,017
14	09_330	Office of Behavior	ADMINISTRATION	Travel	0001	2500	\$168,118
14	09_330	Office of Behavior	ADMINISTRATION	Operating Services	0001	2700	\$67,055
14	09_330	Office of Behavior	ADMINISTRATION	Supplies	0001	3100	\$126,900
14	09_330	Office of Behavior	ADMINISTRATION	Professional Services	0001	3400	\$387,724
14	09_330	Office of Behavior	ADMINISTRATION	Other Charges	0001	3500	\$543,507
14	09_330	Office of Behavior	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$1,035,357
							\$7,118,038
14	09_330	Office of Behavior	COMMUNITY	Salaries	0002	2100	\$2,840,348
14	09_330	Office of Behavior	COMMUNITY	Other Compensation	0002	2200	\$1,761,093
14	09_330	Office of Behavior	COMMUNITY	Related Benefits	0002	2300	\$3,476,608
14	09_330	Office of Behavior	COMMUNITY	Travel	0002	2500	\$299,245
14	09_330	Office of Behavior	COMMUNITY	Operating Services	0002	2700	\$630,633
14	09_330	Office of Behavior	COMMUNITY	Supplies	0002	3100	\$164,986
14	09_330	Office of Behavior	COMMUNITY	Professional Services	0002	3400	\$3,711,286
14	09_330	Office of Behavior	COMMUNITY	Other Charges	0002	3500	\$46,137,946
14	09_330	Office of Behavior	COMMUNITY	IAT Line Item Expenditure	0002	4900	\$56,787,598
							\$115,809,743
14	09_330	Office of Behavior	HOS BASED TREATMEN	Salaries	0003	2100	\$59,212,621
14	09_330	Office of Behavior	HOS BASED TREATMEN	Other Compensation	0003	2200	\$1,819,745
14	09_330	Office of Behavior	HOS BASED TREATMEN	Related Benefits	0003	2300	\$34,413,246
14	09_330	Office of Behavior	HOS BASED TREATMEN	Travel	0003	2500	\$148,571
14	09_330	Office of Behavior	HOS BASED TREATMEN	Operating Services	0003	2700	\$9,212,253
14	09_330	Office of Behavior	HOS BASED TREATMEN	Supplies	0003	3100	\$19,854,605
14	09_330	Office of Behavior	HOS BASED TREATMEN	Professional Services	0003	3400	\$6,816,136
14	09_330	Office of Behavior	HOS BASED TREATMEN	Other Charges	0003	3500	\$5,071,252
14	09_330	Office of Behavior	HOS BASED TREATMEN	IAT Line Item Expenditure	0003	4900	\$13,505,928
							\$150,054,357
14	09_330	Office of Behavior	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$20,000
							\$20,000

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Salaries	0001	2100	\$1,144,349
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Compensation	0001	2200	\$17,891
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Related Benefits	0001	2300	\$880,113
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Travel	0001	2500	\$29,350
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Operating Services	0001	2700	\$25,778
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Supplies	0001	3100	\$18,461
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Charges	0001	3500	\$75,476
14	09_340	Citizens w/Dev Dis	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$584,381
							\$2,775,799
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Salaries	0002	2100	\$3,577,056
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Compensation	0002	2200	\$710,814
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Related Benefits	0002	2300	\$933,539
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Travel	0002	2500	\$112,319
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Operating Services	0002	2700	\$458,430
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Supplies	0002	3100	\$114,398
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Professional Services	0002	3400	\$3,697,348
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Charges	0002	3500	\$16,960,649
14	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	IAT Line Item Expenditure	0002	4900	\$11,400,626
							\$37,965,179
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Salaries	0006	2100	\$47,974,472
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Compensation	0006	2200	\$893,286
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Related Benefits	0006	2300	\$33,551,132
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Travel	0006	2500	\$235,943
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Operating Services	0006	2700	\$9,969,308
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Supplies	0006	3100	\$5,160,980
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Professional Services	0006	3400	\$3,006,418
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Charges	0006	3500	\$4,498,777
14	09_340	Citizens w/Dev Dis	PINECREST S&SC	IAT Line Item Expenditure	0006	4900	\$13,266,491
							\$118,556,807
14	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Salaries	000A	2100	\$137,449
14	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$56,900
							\$194,349
14	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$372,918
							\$372,918
14	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charges	0001	3500	\$8,613,148
							\$8,613,148
14	09_376	CLHSD	CLHSD	Other Charges	0001	3500	\$9,271,679
							\$9,271,679
14	09_377	NWLHSD	NWLHSD	Other Charges	0001	3500	\$11,511,824
							\$11,511,824
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Salaries	0001	2100	\$16,324,038
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Other Compensation	0001	2200	\$5,156,576
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Related Benefits	0001	2300	\$27,694,065
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Travel	0001	2500	\$122,600
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Operating Services	0001	2700	\$13,277,747
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Supplies	0001	3100	\$215,601
14	10_360	Off Child & Family	ADMIN EXEC SUPP	Other Charges	0001	3500	\$25,132,312
14	10_360	Off Child & Family	ADMIN EXEC SUPP	IAT Line Item Expenditure	0001	4900	\$20,665,103
							\$108,588,042
14	10_360	Off Child & Family	PREV & INTERVENT	Salaries	0002	2100	\$7,893,521
14	10_360	Off Child & Family	PREV & INTERVENT	Other Compensation	0002	2200	\$1,004,082
14	10_360	Off Child & Family	PREV & INTERVENT	Related Benefits	0002	2300	\$2,791,549
14	10_360	Off Child & Family	PREV & INTERVENT	Travel	0002	2500	\$448,132
14	10_360	Off Child & Family	PREV & INTERVENT	Operating Services	0002	2700	\$1,061,019
14	10_360	Off Child & Family	PREV & INTERVENT	Supplies	0002	3100	\$359,854
14	10_360	Off Child & Family	PREV & INTERVENT	Other Charges	0002	3500	\$120,630,552
14	10_360	Off Child & Family	PREV & INTERVENT	IAT Line Item Expenditure	0002	4900	\$66,738,606

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
							\$200,927,315
14	10_360	Off Child & Family	COMM & FAMILY	Salaries	0003	2100	\$20,796,721
14	10_360	Off Child & Family	COMM & FAMILY	Other Compensation	0003	2200	\$1,037,028
14	10_360	Off Child & Family	COMM & FAMILY	Related Benefits	0003	2300	\$7,632,139
14	10_360	Off Child & Family	COMM & FAMILY	Travel	0003	2500	\$174,509
14	10_360	Off Child & Family	COMM & FAMILY	Operating Services	0003	2700	\$4,687,622
14	10_360	Off Child & Family	COMM & FAMILY	Supplies	0003	3100	\$215,584
14	10_360	Off Child & Family	COMM & FAMILY	Professional Services	0003	3400	\$11,499,297
14	10_360	Off Child & Family	COMM & FAMILY	Other Charges	0003	3500	\$173,400,951
14	10_360	Off Child & Family	COMM & FAMILY	IAT Line Item Expenditure	0003	4900	\$26,375,075
							\$245,818,926
14	10_360	Off Child & Family	FIELD SERVICES	Salaries	0004	2100	\$122,556,773
14	10_360	Off Child & Family	FIELD SERVICES	Other Compensation	0004	2200	\$2,679,342
14	10_360	Off Child & Family	FIELD SERVICES	Related Benefits	0004	2300	\$45,199,731
14	10_360	Off Child & Family	FIELD SERVICES	Travel	0004	2500	\$313,438
14	10_360	Off Child & Family	FIELD SERVICES	Operating Services	0004	2700	\$15,873,870
14	10_360	Off Child & Family	FIELD SERVICES	Supplies	0004	3100	\$1,849,053
14	10_360	Off Child & Family	FIELD SERVICES	Professional Services	0004	3400	\$50,820
14	10_360	Off Child & Family	FIELD SERVICES	Other Charges	0004	3500	\$16,297,645
14	10_360	Off Child & Family	FIELD SERVICES	IAT Line Item Expenditure	0004	4900	\$8,166,902
							\$212,987,574
14	11_431	NATR - Secretary	EXECUTIVE	Salaries	0001	2100	\$664,078
14	11_431	NATR - Secretary	EXECUTIVE	Other Compensation	0001	2200	\$76,420
14	11_431	NATR - Secretary	EXECUTIVE	Related Benefits	0001	2300	\$324,263
14	11_431	NATR - Secretary	EXECUTIVE	Travel	0001	2500	\$15,161
14	11_431	NATR - Secretary	EXECUTIVE	Operating Services	0001	2700	\$26,747
14	11_431	NATR - Secretary	EXECUTIVE	Supplies	0001	3100	\$30,406
14	11_431	NATR - Secretary	EXECUTIVE	Professional Services	0001	3400	\$20,000
14	11_431	NATR - Secretary	EXECUTIVE	Other Charges	0001	3500	\$8,852,181
14	11_431	NATR - Secretary	EXECUTIVE	IAT Line Item Expenditure	0001	4900	\$788,518
							\$10,797,774
14	11_431	NATR - Secretary	MGMT & FINANCE	Salaries	0002	2100	\$7,163,754
14	11_431	NATR - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	\$88,421
14	11_431	NATR - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	\$4,320,292
14	11_431	NATR - Secretary	MGMT & FINANCE	Travel	0002	2500	\$67,464
14	11_431	NATR - Secretary	MGMT & FINANCE	Operating Services	0002	2700	\$844,688
14	11_431	NATR - Secretary	MGMT & FINANCE	Supplies	0002	3100	\$35,409
14	11_431	NATR - Secretary	MGMT & FINANCE	Professional Services	0002	3400	\$35,000
14	11_431	NATR - Secretary	MGMT & FINANCE	Other Charges	0002	3500	\$4,798,151
14	11_431	NATR - Secretary	MGMT & FINANCE	Acquisitions	0002	4400	\$200,000
14	11_431	NATR - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	\$4,035,383
							\$21,588,562
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Salaries	0003	2100	\$1,177,711
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Other Compensation	0003	2200	\$3,591
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Related Benefits	0003	2300	\$481,458
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Travel	0003	2500	\$22,729
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Operating Services	0003	2700	\$78,434
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Supplies	0003	3100	\$33,115
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	Other Charges	0003	3500	\$12,045,450
14	11_431	NATR - Secretary	TECHNOLOGY-ASSESS	IAT Line Item Expenditure	0003	4900	\$324,930
							\$14,167,418
14	11_431	NATR - Secretary	ATCHAFALAYA-BASIN	Salaries	0004	2100	\$114,010
14	11_431	NATR - Secretary	ATCHAFALAYA-BASIN	Other Compensation	0004	2200	\$16,500
14	11_431	NATR - Secretary	ATCHAFALAYA-BASIN	Related Benefits	0004	2300	\$63,042
14	11_431	NATR - Secretary	ATCHAFALAYA-BASIN	Travel	0004	2500	\$1

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14	11_431	NATR - Secretary	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$13,736,852
							\$13,736,852
14	11_432	NATR - Conservatio	OIL AND GAS REG	Salaries	0001	2100	\$5,952,575
14	11_432	NATR - Conservatio	OIL AND GAS REG	Other Compensation	0001	2200	\$36,045
14	11_432	NATR - Conservatio	OIL AND GAS REG	Related Benefits	0001	2300	\$2,324,433
14	11_432	NATR - Conservatio	OIL AND GAS REG	Travel	0001	2500	\$10,924
14	11_432	NATR - Conservatio	OIL AND GAS REG	Operating Services	0001	2700	\$345,171
14	11_432	NATR - Conservatio	OIL AND GAS REG	Supplies	0001	3100	\$194,245
14	11_432	NATR - Conservatio	OIL AND GAS REG	Other Charges	0001	3500	\$702,908
14	11_432	NATR - Conservatio	OIL AND GAS REG	Acquisitions	0001	4400	\$19,416
14	11_432	NATR - Conservatio	OIL AND GAS REG	IAT Line Item Expenditure	0001	4900	\$1,140,820
							\$10,726,537
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Salaries	0002	2100	\$3,418,213
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Other Compensation	0002	2200	\$7,280
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Related Benefits	0002	2300	\$1,553,314
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Travel	0002	2500	\$56,158
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Operating Services	0002	2700	\$64,776
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Supplies	0002	3100	\$99,913
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Professional Services	0002	3400	\$55,150
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Other Charges	0002	3500	\$4,053,848
14	11_432	NATR - Conservatio	PUBLIC SAFETY	Acquisitions	0002	4400	\$50,000
14	11_432	NATR - Conservatio	PUBLIC SAFETY	IAT Line Item Expenditure	0002	4900	\$774,514
							\$10,133,166
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Salaries	0001	2100	\$3,272,394
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Compensation	0001	2200	\$52,704
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Related Benefits	0001	2300	\$2,044,493
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Travel	0001	2500	\$189,954
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Operating Services	0001	2700	\$346,735
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Supplies	0001	3100	\$35,000
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Professional Services	0001	3400	\$752,081
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Charges	0001	3500	\$426,846
14	11_434	NATR - Min Resourc	MINERAL RES MGMT	IAT Line Item Expenditure	0001	4900	\$4,436,999
							\$11,557,206
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Salaries	0001	2100	\$3,063,328
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Compensation	0001	2200	\$42,000
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Related Benefits	0001	2300	\$1,355,429
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Travel	0001	2500	\$57,891
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Operating Services	0001	2700	\$97,268
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Supplies	0001	3100	\$60,000
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Charges	0001	3500	\$1,569,381
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Acquisitions	0001	4400	\$81,213
14	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	IAT Line Item Expenditure	0001	4900	\$1,728,754
							\$8,055,264
14	12_440	Office of Revenue	TAX COLLECTION	Salaries	0001	2100	\$32,318,637
14	12_440	Office of Revenue	TAX COLLECTION	Other Compensation	0001	2200	\$767,600
14	12_440	Office of Revenue	TAX COLLECTION	Related Benefits	0001	2300	\$16,748,941
14	12_440	Office of Revenue	TAX COLLECTION	Travel	0001	2500	\$614,630
14	12_440	Office of Revenue	TAX COLLECTION	Operating Services	0001	2700	\$9,854,639
14	12_440	Office of Revenue	TAX COLLECTION	Supplies	0001	3100	\$374,805
14	12_440	Office of Revenue	TAX COLLECTION	Professional Services	0001	3400	\$10,773,123
14	12_440	Office of Revenue	TAX COLLECTION	Other Charges	0001	3500	\$6,070,608
14	12_440	Office of Revenue	TAX COLLECTION	Acquisitions	0001	4400	\$847,500
14	12_440	Office of Revenue	TAX COLLECTION	IAT Line Item Expenditure	0001	4900	\$8,027,732
							\$86,398,215
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Salaries	0003	2100	\$3,359,711
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Compensation	0003	2200	\$316,406
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Related Benefits	0003	2300	\$1,204,604
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Travel	0003	2500	\$17,152
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Operating Services	0003	2700	\$904,102

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14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Supplies	0003	3100	\$77,890
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Professional Services	0003	3400	\$135,000
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Charges	0003	3500	\$237,097
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	Acquisitions	0003	4400	\$104,041
14	12_440	Office of Revenue	ALCOHOL & TOBACCO	IAT Line Item Expenditure	0003	4900	\$171,367
							\$6,527,370
14	12_440	Office of Revenue	CHARITABLE GAMING	Salaries	0004	2100	\$879,082
14	12_440	Office of Revenue	CHARITABLE GAMING	Other Compensation	0004	2200	\$19,250
14	12_440	Office of Revenue	CHARITABLE GAMING	Related Benefits	0004	2300	\$291,768
14	12_440	Office of Revenue	CHARITABLE GAMING	Travel	0004	2500	\$25,003
14	12_440	Office of Revenue	CHARITABLE GAMING	Operating Services	0004	2700	\$413,439
14	12_440	Office of Revenue	CHARITABLE GAMING	Supplies	0004	3100	\$8,695
14	12_440	Office of Revenue	CHARITABLE GAMING	Professional Services	0004	3400	\$165,000
14	12_440	Office of Revenue	CHARITABLE GAMING	Acquisitions	0004	4400	\$27,015
14	12_440	Office of Revenue	CHARITABLE GAMING	IAT Line Item Expenditure	0004	4900	\$68,401
							\$1,897,653
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Salaries	0001	2100	\$5,805,919
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	\$2,293,978
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Travel	0001	2500	\$51,350
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	\$224,626
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Supplies	0001	3100	\$85,676
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	\$25,000
14	13_850	DEQ - Secretary	ADMINISTRATIVE	Other Charges	0001	3500	\$3,545,377
14	13_850	DEQ - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$235,807
							\$12,267,733
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Salaries	0001	2100	\$19,515,490
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Other Compensation	0001	2200	\$18,750
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Related Benefits	0001	2300	\$8,100,503
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Travel	0001	2500	\$389,213
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Operating Services	0001	2700	\$1,862,129
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Supplies	0001	3100	\$683,350
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Professional Services	0001	3400	\$2,546,001
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	Other Charges	0001	3500	\$6,551,240
14	13_851	DEQ-Environ Comp	ENV COMPLIANCE	IAT Line Item Expenditure	0001	4900	\$775,763
							\$40,442,439
14	13_852	DEQ-Environ Servic	ENV SERVICES	Salaries	0001	2100	\$10,227,660
14	13_852	DEQ-Environ Servic	ENV SERVICES	Related Benefits	0001	2300	\$3,963,129
14	13_852	DEQ-Environ Servic	ENV SERVICES	Travel	0001	2500	\$42,500
14	13_852	DEQ-Environ Servic	ENV SERVICES	Operating Services	0001	2700	\$121,850
14	13_852	DEQ-Environ Servic	ENV SERVICES	Supplies	0001	3100	\$62,500
14	13_852	DEQ-Environ Servic	ENV SERVICES	Professional Services	0001	3400	\$150,100
14	13_852	DEQ-Environ Servic	ENV SERVICES	Other Charges	0001	3500	\$520,000
14	13_852	DEQ-Environ Servic	ENV SERVICES	IAT Line Item Expenditure	0001	4900	\$73,250
							\$15,160,989
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Salaries	0001	2100	\$1,675,752
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Other Compensation	0001	2200	\$232,293
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Related Benefits	0001	2300	\$2,978,327
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Travel	0001	2500	\$17,100
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Operating Services	0001	2700	\$1,383,691
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Supplies	0001	3100	\$225,018
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Professional Services	0001	3400	\$1,420,090
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	Other Charges	0001	3500	\$35,747,798
14	13_855	DEQ-Mgmt and Fin	SUPPORT SERVICES	IAT Line Item Expenditure	0001	4900	\$11,761,696
							\$55,441,765
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Salaries	0001	2100	\$1,835,730
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Compensation	0001	2200	\$66,457
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Related Benefits	0001	2300	\$679,857
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Travel	0001	2500	\$94,435
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Operating Services	0001	2700	\$152,077
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Supplies	0001	3100	\$44,635

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14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Professional Services	0001	3400	\$233,470
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Charges	0001	3500	\$154,015
14	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$663,997
							\$3,924,673
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Salaries	0002	2100	\$6,018,501
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Compensation	0002	2200	\$223,190
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Related Benefits	0002	2300	\$2,974,351
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Travel	0002	2500	\$198,387
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Operating Services	0002	2700	\$1,639,062
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Supplies	0002	3100	\$202,656
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Professional Services	0002	3400	\$1,290,452
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Charges	0002	3500	\$20,147
14	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	IAT Line Item Expenditure	0002	4900	\$1,946,552
							\$14,513,298
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Salaries	0003	2100	\$12,393,598
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Compensation	0003	2200	\$480,163
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Related Benefits	0003	2300	\$5,650,940
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Travel	0003	2500	\$160,926
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Operating Services	0003	2700	\$3,002,741
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Supplies	0003	3100	\$188,317
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Professional Services	0003	3400	\$8,225,518
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Charges	0003	3500	\$781,418
14	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	IAT Line Item Expenditure	0003	4900	\$2,200,258
							\$33,083,879
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Salaries	0004	2100	\$20,230,479
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Compensation	0004	2200	\$995,985
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Related Benefits	0004	2300	\$8,397,036
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Travel	0004	2500	\$641,975
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Operating Services	0004	2700	\$3,984,371
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Supplies	0004	3100	\$461,948
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Professional Services	0004	3400	\$310,877
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Charges	0004	3500	\$107,580,746
14	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	IAT Line Item Expenditure	0004	4900	\$2,314,880
							\$144,918,297
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Salaries	0007	2100	\$3,324,698
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Compensation	0007	2200	\$307,149
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Related Benefits	0007	2300	\$10,431,380
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Travel	0007	2500	\$33,814
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Operating Services	0007	2700	\$598,437
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Supplies	0007	3100	\$160,411
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Professional Services	0007	3400	\$81,450
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Charges	0007	3500	\$402,729
14	14_474	WorkforceSupp/Trai	MGMT & FINANCE	IAT Line Item Expenditure	0007	4900	\$76,597
							\$15,416,665
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Salaries	0008	2100	\$4,106,105
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Compensation	0008	2200	\$244,499
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Related Benefits	0008	2300	\$2,003,520
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Travel	0008	2500	\$119,626
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Operating Services	0008	2700	\$4,984,632
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Supplies	0008	3100	\$362,508
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Professional Services	0008	3400	\$540,851
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Charges	0008	3500	\$367,763
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	Acquisitions	0008	4400	\$2,285,407
14	14_474	WorkforceSupp/Trai	INFO SYSTEM	IAT Line Item Expenditure	0008	4900	\$317,726
							\$15,332,637
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Salaries	0A01	2100	\$511,986
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Compensation	0A01	2200	\$7,800
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Related Benefits	0A01	2300	\$196,868
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Travel	0A01	2500	\$10,628
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Operating Services	0A01	2700	\$19,064

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14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Supplies	0A01	3100	\$3,604
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Professional Services	0A01	3400	\$57,192
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Charges	0A01	3500	\$44,637,794
14	14_474	WorkforceSupp/Trai	2ND INJURY BD	IAT Line Item Expenditure	0A01	4900	\$424,430
							\$45,869,366
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Salaries	0001	2100	\$1,389,250
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Compensation	0001	2200	\$469,543
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Related Benefits	0001	2300	\$1,006,427
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Travel	0001	2500	\$7,755
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Operating Services	0001	2700	\$3,568,925
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Supplies	0001	3100	\$81,189
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Professional Services	0001	3400	\$64,162
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Charges	0001	3500	\$800,000
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Acquisitions	0001	4400	\$686,474
14	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	\$4,060,082
							\$12,133,807
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Salaries	0001	2100	\$681,434
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	\$59,005
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	\$289,236
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Travel	0001	2500	\$18,796
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Operating Services	0001	2700	\$30,082
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Supplies	0001	3100	\$15,459
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Professional Services	0001	3400	\$30
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Charges	0001	3500	\$25,000
14	16_512	WFIS-Secretary	ADMINISTRATIVE	Acquisitions	0001	4400	\$17,326
14	16_512	WFIS-Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$90
							\$1,136,458
14	16_512	WFIS-Secretary	ENFORCEMENT	Salaries	0002	2100	\$14,292,399
14	16_512	WFIS-Secretary	ENFORCEMENT	Other Compensation	0002	2200	\$38,891
14	16_512	WFIS-Secretary	ENFORCEMENT	Related Benefits	0002	2300	\$8,981,397
14	16_512	WFIS-Secretary	ENFORCEMENT	Travel	0002	2500	\$97,150
14	16_512	WFIS-Secretary	ENFORCEMENT	Operating Services	0002	2700	\$549,139
14	16_512	WFIS-Secretary	ENFORCEMENT	Supplies	0002	3100	\$1,940,170
14	16_512	WFIS-Secretary	ENFORCEMENT	Professional Services	0002	3400	\$51,850
14	16_512	WFIS-Secretary	ENFORCEMENT	Other Charges	0002	3500	\$1,396,465
14	16_512	WFIS-Secretary	ENFORCEMENT	Acquisitions	0002	4400	\$1,971,054
14	16_512	WFIS-Secretary	ENFORCEMENT	Major Repairs	0002	4600	\$76,330
14	16_512	WFIS-Secretary	ENFORCEMENT	IAT Line Item Expenditure	0002	4900	\$1,298,597
							\$30,693,442
14	16_513	WFIS-Wildlife	WILDLIFE	Salaries	0002	2100	\$11,354,615
14	16_513	WFIS-Wildlife	WILDLIFE	Other Compensation	0002	2200	\$1,445,099
14	16_513	WFIS-Wildlife	WILDLIFE	Related Benefits	0002	2300	\$5,903,871
14	16_513	WFIS-Wildlife	WILDLIFE	Travel	0002	2500	\$269,375
14	16_513	WFIS-Wildlife	WILDLIFE	Operating Services	0002	2700	\$1,681,396
14	16_513	WFIS-Wildlife	WILDLIFE	Supplies	0002	3100	\$2,779,072
14	16_513	WFIS-Wildlife	WILDLIFE	Professional Services	0002	3400	\$2,233,667
14	16_513	WFIS-Wildlife	WILDLIFE	Other Charges	0002	3500	\$10,600,011
14	16_513	WFIS-Wildlife	WILDLIFE	Acquisitions	0002	4400	\$5,131,605
14	16_513	WFIS-Wildlife	WILDLIFE	Major Repairs	0002	4600	\$15,992,674
14	16_513	WFIS-Wildlife	WILDLIFE	IAT Line Item Expenditure	0002	4900	\$1,046,872
							\$58,438,257
14	16_514	WFIS-Fisheries	FISHERIES	Salaries	0001	2100	\$11,648,544
14	16_514	WFIS-Fisheries	FISHERIES	Other Compensation	0001	2200	\$2,726,639
14	16_514	WFIS-Fisheries	FISHERIES	Related Benefits	0001	2300	\$5,980,383
14	16_514	WFIS-Fisheries	FISHERIES	Travel	0001	2500	\$145,741
14	16_514	WFIS-Fisheries	FISHERIES	Operating Services	0001	2700	\$9,591,522
14	16_514	WFIS-Fisheries	FISHERIES	Supplies	0001	3100	\$6,519,669
14	16_514	WFIS-Fisheries	FISHERIES	Professional Services	0001	3400	\$4,734,212
14	16_514	WFIS-Fisheries	FISHERIES	Other Charges	0001	3500	\$44,781,992
14	16_514	WFIS-Fisheries	FISHERIES	Acquisitions	0001	4400	\$3,383,650
14	16_514	WFIS-Fisheries	FISHERIES	Major Repairs	0001	4600	\$317,660

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14	16_514	WFIS-Fisheries	FISHERIES	IAT Line Item Expenditure	0001	4900	\$5,756,554
							\$95,586,566
14	16_514	WFIS-Fisheries	MARKETING	Salaries	0004	2100	\$81,000
14	16_514	WFIS-Fisheries	MARKETING	Related Benefits	0004	2300	\$21,128
14	16_514	WFIS-Fisheries	MARKETING	Travel	0004	2500	\$19,500
14	16_514	WFIS-Fisheries	MARKETING	Operating Services	0004	2700	\$125,772
14	16_514	WFIS-Fisheries	MARKETING	Supplies	0004	3100	\$10,550
14	16_514	WFIS-Fisheries	MARKETING	Professional Services	0004	3400	\$89,385
14	16_514	WFIS-Fisheries	MARKETING	Other Charges	0004	3500	\$150,000
							\$497,335
14	17_560	State Civil Servic	ADMINISTRATIVE	Salaries	0001	2100	\$2,074,779
14	17_560	State Civil Servic	ADMINISTRATIVE	Other Compensation	0001	2200	\$32,930
14	17_560	State Civil Servic	ADMINISTRATIVE	Related Benefits	0001	2300	\$1,349,464
14	17_560	State Civil Servic	ADMINISTRATIVE	Travel	0001	2500	\$20,737
14	17_560	State Civil Servic	ADMINISTRATIVE	Operating Services	0001	2700	\$339,987
14	17_560	State Civil Servic	ADMINISTRATIVE	Supplies	0001	3100	\$10,093
14	17_560	State Civil Servic	ADMINISTRATIVE	Professional Services	0001	3400	\$545
14	17_560	State Civil Servic	ADMINISTRATIVE	Other Charges	0001	3500	\$58,695
14	17_560	State Civil Servic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$1,220,015
							\$5,107,245
14	17_560	State Civil Servic	HR MANAGEMENT	Salaries	0002	2100	\$3,678,073
14	17_560	State Civil Servic	HR MANAGEMENT	Other Compensation	0002	2200	\$36,079
14	17_560	State Civil Servic	HR MANAGEMENT	Related Benefits	0002	2300	\$1,402,159
14	17_560	State Civil Servic	HR MANAGEMENT	Travel	0002	2500	\$68,992
14	17_560	State Civil Servic	HR MANAGEMENT	Operating Services	0002	2700	\$74,648
14	17_560	State Civil Servic	HR MANAGEMENT	Supplies	0002	3100	\$7,077
14	17_560	State Civil Servic	HR MANAGEMENT	Professional Services	0002	3400	\$35,884
14	17_560	State Civil Servic	HR MANAGEMENT	IAT Line Item Expenditure	0002	4900	\$607,253
							\$5,910,165
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Salaries	0001	2100	\$1,211,781
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Other Compensation	0001	2200	\$673
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Related Benefits	0001	2300	\$529,104
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Travel	0001	2500	\$8,916
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Operating Services	0001	2700	\$82,379
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Supplies	0001	3100	\$18,242
14	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$32,704
							\$1,883,799
14	17_562	Ethics Admin	ADMINISTRATIVE	Salaries	0001	2100	\$2,224,047
14	17_562	Ethics Admin	ADMINISTRATIVE	Other Compensation	0001	2200	\$53,182
14	17_562	Ethics Admin	ADMINISTRATIVE	Related Benefits	0001	2300	\$899,650
14	17_562	Ethics Admin	ADMINISTRATIVE	Travel	0001	2500	\$83,603
14	17_562	Ethics Admin	ADMINISTRATIVE	Operating Services	0001	2700	\$61,508
14	17_562	Ethics Admin	ADMINISTRATIVE	Supplies	0001	3100	\$25,620
14	17_562	Ethics Admin	ADMINISTRATIVE	Professional Services	0001	3400	\$100,000
14	17_562	Ethics Admin	ADMINISTRATIVE	Other Charges	0001	3500	\$47,705
14	17_562	Ethics Admin	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$402,045
							\$3,897,360
14	17_563	State Police Comm	ADMINISTRATIVE	Salaries	0001	2100	\$227,686
14	17_563	State Police Comm	ADMINISTRATIVE	Other Compensation	0001	2200	\$16,557
14	17_563	State Police Comm	ADMINISTRATIVE	Related Benefits	0001	2300	\$97,359
14	17_563	State Police Comm	ADMINISTRATIVE	Travel	0001	2500	\$7,900
14	17_563	State Police Comm	ADMINISTRATIVE	Operating Services	0001	2700	\$9,825
14	17_563	State Police Comm	ADMINISTRATIVE	Supplies	0001	3100	\$14,462
14	17_563	State Police Comm	ADMINISTRATIVE	Professional Services	0001	3400	\$97,000
14	17_563	State Police Comm	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	\$10,785
							\$481,574
14	17_564	Divi Admin Law	ADMINISTRATION	Salaries	0001	2100	\$3,929,006
14	17_564	Divi Admin Law	ADMINISTRATION	Related Benefits	0001	2300	\$1,674,261
14	17_564	Divi Admin Law	ADMINISTRATION	Travel	0001	2500	\$23,983

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14	17_564	Divi Admin Law	ADMINISTRATION	Operating Services	0001	2700	\$932,806
14	17_564	Divi Admin Law	ADMINISTRATION	Supplies	0001	3100	\$47,109
14	17_564	Divi Admin Law	ADMINISTRATION	Professional Services	0001	3400	\$20,000
14	17_564	Divi Admin Law	ADMINISTRATION	Other Charges	0001	3500	\$867,771
14	17_564	Divi Admin Law	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$381,743
							\$7,876,679
14	19_600	LSU System	LSU BOARD	Other Charges	0001	3500	\$12,495,054
							\$12,495,054
14	19_600	LSU System	LSU A&M	Professional Services	0002	3400	\$545,581
14	19_600	LSU System	LSU A&M	Other Charges	0002	3500	\$448,135,342
							\$448,680,923
14	19_600	LSU System	LSUA	Other Charges	0003	3500	\$15,970,474
							\$15,970,474
14	19_600	LSU System	LSU HSCNO	Other Charges	0005	3500	\$169,004,492
							\$169,004,492
14	19_600	LSU System	LSUE	Other Charges	0006	3500	\$12,455,573
							\$12,455,573
14	19_600	LSU System	LSUS	Other Charges	0007	3500	\$28,439,647
							\$28,439,647
14	19_600	LSU System	LSU AG CENTER	Other Charges	0008	3500	\$89,404,109
							\$89,404,109
14	19_600	LSU System	HEBERT LAW CENTER	Other Charges	0009	3500	\$23,548,499
							\$23,548,499
14	19_600	LSU System	PENNINGTON	Other Charges	0A01	3500	\$14,275,607
							\$14,275,607
14	19_600	LSU System	LSU HSCS	Other Charges	0B01	3500	\$212,694,317
							\$212,694,317
14	19_600	LSU System	E A CONWAY	Other Charges	0C01	3500	\$18,293,582
							\$18,293,582
14	19_600	LSU System	Huey P Long	Other Charges	0D01	3500	\$11,535,382
							\$11,535,382
14	19_610	Hlth Care Serv Div	W.O. MOSS	Other Charges	0006	3500	\$22,332,529
							\$22,332,529
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Salaries	0007	2100	\$17,753,728
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Related Benefits	0007	2300	\$6,480,665
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Travel	0007	2500	\$11,070
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Operating Services	0007	2700	\$3,439,953
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Supplies	0007	3100	\$5,805,338
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Professional Services	0007	3400	\$1,333,085
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Charges	0007	3500	\$25,539,206
14	19_610	Hlth Care Serv Div	LALLIE KEMP	Acquisitions	0007	4400	\$380,458
14	19_610	Hlth Care Serv Div	LALLIE KEMP	IAT Line Item Expenditure	0007	4900	\$2,841,549
							\$63,585,052
14	19_610	Hlth Care Serv Div	BOGALUSA MEDICAL	Other Charges	0008	3500	\$27,040,884
							\$27,040,884
14	19_615	Southern U System	SU BOARD	Other Charges	0001	3500	\$14,421,547
							\$14,421,547
14	19_615	Southern U System	SU A&M	Other Charges	0002	3500	\$71,258,158

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							\$71,258,158
14	19_615	Southern U System	SU LAW CENTER	Other Charges	0003	3500	\$12,701,831
							\$12,701,831
14	19_615	Southern U System	SUNO	Other Charges	0004	3500	\$19,704,483
							\$19,704,483
14	19_615	Southern U System	SUS	Other Charges	0005	3500	\$14,325,138
							\$14,325,138
14	19_615	Southern U System	SU AG CENTER	Other Charges	0006	3500	\$8,869,292
							\$8,869,292
14	19_620	U of Louisiana Sys	UL BOARD	Other Charges	0001	3500	\$13,248,112
							\$13,248,112
14	19_620	U of Louisiana Sys	NICHOLLS	Other Charges	0002	3500	\$51,872,987
							\$51,872,987
14	19_620	U of Louisiana Sys	GRAMBLING	Other Charges	0003	3500	\$49,167,283
							\$49,167,283
14	19_620	U of Louisiana Sys	LOUISIANA TECH	Other Charges	0004	3500	\$94,468,837
							\$94,468,837
14	19_620	U of Louisiana Sys	MCNEESE	Other Charges	0005	3500	\$60,575,916
							\$60,575,916
14	19_620	U of Louisiana Sys	UL MONROE	Other Charges	0006	3500	\$71,678,050
							\$71,678,050
14	19_620	U of Louisiana Sys	NORTHWESTERN	Other Charges	0007	3500	\$68,751,604
							\$68,751,604
14	19_620	U of Louisiana Sys	SLU	Other Charges	0008	3500	\$107,424,457
							\$107,424,457
14	19_620	U of Louisiana Sys	UL LAFAYETTE	Other Charges	0009	3500	\$129,228,376
							\$129,228,376
14	19_620	U of Louisiana Sys	UNO	Other Charges	0A01	3500	\$105,280,185
							\$105,280,185
14	19_649	Comm/Tech Coll Sys	Central La TCC	Other Charges	0E01	3500	\$9,586,870
							\$9,586,870
14	19_649	Comm/Tech Coll Sys	LCTCS BOARD	Other Charges	0001	3500	\$27,156,540
							\$27,156,540
14	19_649	Comm/Tech Coll Sys	BRCC	Other Charges	0002	3500	\$28,379,369
							\$28,379,369
14	19_649	Comm/Tech Coll Sys	DELGADO	Other Charges	0003	3500	\$81,533,700
							\$81,533,700
14	19_649	Comm/Tech Coll Sys	NUNEZ	Other Charges	0004	3500	\$7,437,000
							\$7,437,000
14	19_649	Comm/Tech Coll Sys	BPCC	Other Charges	0005	3500	\$29,807,256
							\$29,807,256
14	19_649	Comm/Tech Coll Sys	SLCC	Other Charges	0006	3500	\$26,868,166
							\$26,868,166

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	19_649	Comm/Tech Coll Sys	RPCC	Other Charges	0007	3500	\$7,950,251
							\$7,950,251
14	19_649	Comm/Tech Coll Sys	LDCC	Other Charges	0008	3500	\$17,827,834
							\$17,827,834
14	19_649	Comm/Tech Coll Sys	LTC	Other Charges	0009	3500	\$26,142,608
							\$26,142,608
14	19_649	Comm/Tech Coll Sys	SOWELA	Other Charges	0A01	3500	\$12,695,131
							\$12,695,131
14	19_649	Comm/Tech Coll Sys	FLETCHER	Other Charges	0B01	3500	\$8,020,860
							\$8,020,860
14	19_649	Comm/Tech Coll Sys	LTCOnline	Other Charges	0C01	3500	\$1,295,904
							\$1,295,904
14	19_649	Comm/Tech Coll Sys	NRTSHORE TECH	Other Charges	0D01	3500	\$9,750,969
							\$9,750,969
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Salaries	0001	2100	\$4,961,655
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Compensation	0001	2200	\$193,841
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Related Benefits	0001	2300	\$2,204,187
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Travel	0001	2500	\$81,558
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Operating Services	0001	2700	\$1,368,219
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Supplies	0001	3100	\$594,831
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Professional Services	0001	3400	\$97,052
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Charges	0001	3500	\$790,200
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Charge Salaries	0001	3670	\$65,556
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	OC Related Benefits	0001	3690	\$17,012
14	19_653	Deaf and Visually	ADMIN&SHARED SERV	IAT Line Item Expenditure	0001	4900	\$790,982
							\$11,165,093
14	19_653	Deaf and Visually	LSD	Salaries	0002	2100	\$5,078,123
14	19_653	Deaf and Visually	LSD	Other Compensation	0002	2200	\$97,134
14	19_653	Deaf and Visually	LSD	Related Benefits	0002	2300	\$2,523,410
14	19_653	Deaf and Visually	LSD	Travel	0002	2500	\$44,768
14	19_653	Deaf and Visually	LSD	Operating Services	0002	2700	\$55,644
14	19_653	Deaf and Visually	LSD	Supplies	0002	3100	\$178,883
14	19_653	Deaf and Visually	LSD	Professional Services	0002	3400	\$154,338
14	19_653	Deaf and Visually	LSD	Other Charges	0002	3500	\$341,198
14	19_653	Deaf and Visually	LSD	IAT Line Item Expenditure	0002	4900	\$32,002
							\$8,505,500
14	19_653	Deaf and Visually	LSVI	Salaries	0003	2100	\$2,975,403
14	19_653	Deaf and Visually	LSVI	Other Compensation	0003	2200	\$229,685
14	19_653	Deaf and Visually	LSVI	Related Benefits	0003	2300	\$1,266,603
14	19_653	Deaf and Visually	LSVI	Travel	0003	2500	\$27,983
14	19_653	Deaf and Visually	LSVI	Operating Services	0003	2700	\$63,238
14	19_653	Deaf and Visually	LSVI	Supplies	0003	3100	\$258,639
14	19_653	Deaf and Visually	LSVI	Professional Services	0003	3400	\$75,000
14	19_653	Deaf and Visually	LSVI	Other Charges	0003	3500	\$223,968
14	19_653	Deaf and Visually	LSVI	Other Charge Salaries	0003	3670	\$23,962
14	19_653	Deaf and Visually	LSVI	OC Related Benefits	0003	3690	\$11,809
14	19_653	Deaf and Visually	LSVI	IAT Line Item Expenditure	0003	4900	\$16,900
							\$5,173,190
14	19_653	Deaf and Visually	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$15,000
							\$15,000
14	19_655	Special Ed Ctr	LSEC EDUCATION	Salaries	0002	2100	\$6,973,069
14	19_655	Special Ed Ctr	LSEC EDUCATION	Other Compensation	0002	2200	\$76,392
14	19_655	Special Ed Ctr	LSEC EDUCATION	Related Benefits	0002	2300	\$2,998,545

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	19_655	Special Ed Ctr	LSEC EDUCATION	Travel	0002	2500	\$18,000
14	19_655	Special Ed Ctr	LSEC EDUCATION	Operating Services	0002	2700	\$2,355,747
14	19_655	Special Ed Ctr	LSEC EDUCATION	Supplies	0002	3100	\$489,508
14	19_655	Special Ed Ctr	LSEC EDUCATION	Professional Services	0002	3400	\$113,246
14	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charges	0002	3500	\$1,111,839
14	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charge Salaries	0002	3670	\$282,748
14	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charge Compensation	0002	3680	\$5,000
14	19_655	Special Ed Ctr	LSEC EDUCATION	OC Related Benefits	0002	3690	\$84,728
14	19_655	Special Ed Ctr	LSEC EDUCATION	Acquisitions	0002	4400	\$300,000
14	19_655	Special Ed Ctr	LSEC EDUCATION	IAT Line Item Expenditure	0002	4900	\$530,696
							\$15,339,518
14	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charges	0004	3500	\$2,999,347
							\$2,999,347
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Salaries	0005	2100	\$3,924,465
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Compensation	0005	2200	\$41,840
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Related Benefits	0005	2300	\$1,659,353
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Travel	0005	2500	\$7,950
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Operating Services	0005	2700	\$322,914
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Supplies	0005	3100	\$508,845
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Professional Services	0005	3400	\$17,000
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charges	0005	3500	\$1,371,210
14	19_657	Sch for Math,Sci,	LIVING & LEARNING	IAT Line Item Expenditure	0005	4900	\$368,528
							\$8,222,105
14	19_661	Stud Fin Assist	ADMINISTRATION	Other Charges	0001	3500	\$11,189,305
							\$11,189,305
14	19_661	Stud Fin Assist	LOAN OPERATIONS	Other Charges	0002	3500	\$53,048,682
							\$53,048,682
14	19_661	Stud Fin Assist	SCHOLARSHIPS	Other Charges	0003	3500	\$30,264,724
							\$30,264,724
14	19_661	Stud Fin Assist	TOPS TUITION	Other Charges	0004	3500	\$217,532,809
							\$217,532,809
14	19_662	Educational TV Aut	BROADCASTING	Salaries	0002	2100	\$4,522,459
14	19_662	Educational TV Aut	BROADCASTING	Other Compensation	0002	2200	\$77,480
14	19_662	Educational TV Aut	BROADCASTING	Related Benefits	0002	2300	\$1,666,285
14	19_662	Educational TV Aut	BROADCASTING	Travel	0002	2500	\$6,000
14	19_662	Educational TV Aut	BROADCASTING	Operating Services	0002	2700	\$1,760,053
14	19_662	Educational TV Aut	BROADCASTING	Supplies	0002	3100	\$86,457
14	19_662	Educational TV Aut	BROADCASTING	Professional Services	0002	3400	\$56,850
14	19_662	Educational TV Aut	BROADCASTING	Other Charges	0002	3500	\$41,250
14	19_662	Educational TV Aut	BROADCASTING	IAT Line Item Expenditure	0002	4900	\$439,681
							\$8,656,515
14	19_666	BESE	ADMINISTRATION	Salaries	0001	2100	\$432,467
14	19_666	BESE	ADMINISTRATION	Other Compensation	0001	2200	\$117,342
14	19_666	BESE	ADMINISTRATION	Related Benefits	0001	2300	\$226,798
14	19_666	BESE	ADMINISTRATION	Travel	0001	2500	\$78,377
14	19_666	BESE	ADMINISTRATION	Operating Services	0001	2700	\$44,322
14	19_666	BESE	ADMINISTRATION	Supplies	0001	3100	\$13,654
14	19_666	BESE	ADMINISTRATION	Other Charges	0001	3500	\$69,405
14	19_666	BESE	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$386,550
							\$1,368,915
14	19_666	BESE	LQES FUND	Salaries	0002	2100	\$325,480
14	19_666	BESE	LQES FUND	Related Benefits	0002	2300	\$61,434
14	19_666	BESE	LQES FUND	Travel	0002	2500	\$5,000
14	19_666	BESE	LQES FUND	Operating Services	0002	2700	\$9,325
14	19_666	BESE	LQES FUND	Supplies	0002	3100	\$2,700
14	19_666	BESE	LQES FUND	Other Charges	0002	3500	\$11,354,282
14	19_666	BESE	LQES FUND	IAT Line Item Expenditure	0002	4900	\$11,584,779

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
							\$23,343,000
14	19_671	Board of Regents	BOARD OF REGENTS	Other Charges	0001	3500	\$60,607,305
							\$60,607,305
14	19_673	NOCCA	NOCCA	Salaries	0002	2100	\$3,292,704
14	19_673	NOCCA	NOCCA	Other Compensation	0002	2200	\$15,192
14	19_673	NOCCA	NOCCA	Related Benefits	0002	2300	\$1,179,785
14	19_673	NOCCA	NOCCA	Travel	0002	2500	\$9,000
14	19_673	NOCCA	NOCCA	Operating Services	0002	2700	\$841,996
14	19_673	NOCCA	NOCCA	Supplies	0002	3100	\$51,034
14	19_673	NOCCA	NOCCA	Professional Services	0002	3400	\$20,000
14	19_673	NOCCA	NOCCA	Other Charges	0002	3500	\$413,674
14	19_673	NOCCA	NOCCA	Acquisitions	0002	4400	\$85,542
14	19_673	NOCCA	NOCCA	IAT Line Item Expenditure	0002	4900	\$469,586
							\$6,378,513
14	19_674	LUMCON	LUMCON	Other Charges	0001	3500	\$9,755,758
							\$9,755,758
14	19_674	LUMCON	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$2,130,000
							\$2,130,000
14	19_678	DOE State Activiti	ADMIN SUPPORT	Salaries	0001	2100	\$9,668,833
14	19_678	DOE State Activiti	ADMIN SUPPORT	Other Compensation	0001	2200	\$652,521
14	19_678	DOE State Activiti	ADMIN SUPPORT	Related Benefits	0001	2300	\$6,130,829
14	19_678	DOE State Activiti	ADMIN SUPPORT	Travel	0001	2500	\$427,075
14	19_678	DOE State Activiti	ADMIN SUPPORT	Operating Services	0001	2700	\$899,106
14	19_678	DOE State Activiti	ADMIN SUPPORT	Supplies	0001	3100	\$709,930
14	19_678	DOE State Activiti	ADMIN SUPPORT	Professional Services	0001	3400	\$1,085,634
14	19_678	DOE State Activiti	ADMIN SUPPORT	Other Charges	0001	3500	\$719,042
14	19_678	DOE State Activiti	ADMIN SUPPORT	IAT Line Item Expenditure	0001	4900	\$4,672,791
							\$24,965,761
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Salaries	0002	2100	\$19,115,750
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Compensation	0002	2200	\$4,325,607
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Related Benefits	0002	2300	\$6,534,622
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Travel	0002	2500	\$3,018,011
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Operating Services	0002	2700	\$3,570,772
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Supplies	0002	3100	\$3,227,903
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Professional Services	0002	3400	\$38,442,928
14	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Charges	0002	3500	\$16,649,154
14	19_678	DOE State Activiti	DISTRICT SUPPORT	IAT Line Item Expenditure	0002	4900	\$10,053,260
							\$104,938,007
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Salaries	000A	2100	\$658,492
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Compensation	000A	2200	\$51,064
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Related Benefits	000A	2300	\$359,935
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Travel	000A	2500	\$12,000
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Operating Services	000A	2700	\$260,297
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Supplies	000A	3100	\$371,973
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Professional Services	000A	3400	\$18,562
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Charges	000A	3500	\$25,662
14	19_678	DOE State Activiti	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	\$446,899
							\$2,204,884
14	19_681	Subgrantee Assista	SCHOOL DIST SUPP	Other Charges	0001	3500	\$909,823,295
14	19_681	Subgrantee Assista	SCHOOL DIST SUPP	IAT Line Item Expenditure	0001	4900	\$29,910,232
							\$939,733,527
14	19_681	Subgrantee Assista	SCHOOL DIST INNOV	Other Charges	0002	3500	\$124,227,857
14	19_681	Subgrantee Assista	SCHOOL DIST INNOV	IAT Line Item Expenditure	0002	4900	\$9,477,956
							\$133,705,813
14	19_681	Subgrantee Assista	STUDENT CENT GOALS	Other Charges	0003	3500	\$160,122,237
14	19_681	Subgrantee Assista	STUDENT CENT GOALS	IAT Line Item Expenditure	0003	4900	\$5,113,086

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
							\$165,235,323
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Compensation	0001	2200	\$63,546,404
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Related Benefits	0001	2300	\$14,903,865
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Travel	0001	2500	\$441,014
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Operating Services	0001	2700	\$32,334,301
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Supplies	0001	3100	\$4,132,998
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Professional Services	0001	3400	\$7,505,588
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Charges	0001	3500	\$17,688,885
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Acquisitions	0001	4400	\$375,841
14	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	IAT Line Item Expenditure	0001	4900	\$5,718,448
							\$146,647,344
14	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Operating Services	0004	2700	\$70,056
14	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Professional Services	0004	3400	\$57,536,704
14	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Acquisitions	0004	4400	\$9,572,596
14	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Major Repairs	0004	4600	\$116,941,701
							\$184,121,057
14	19_695	Min Foundation Pro	MFP	Other Charges	0001	3500	\$3,510,142,422
							\$3,510,142,422
14	19_697	Non-Pub Educat Ass	REQUIRED SERVICES	Other Charges	0001	3500	\$14,292,704
							\$14,292,704
14	19_697	Non-Pub Educat Ass	SCHOOL LUNCH	Other Charges	0002	3500	\$7,917,607
							\$7,917,607
14	19_697	Non-Pub Educat Ass	TEXTBOOK ADMIN	Other Charges	0004	3500	\$179,483
							\$179,483
14	19_697	Non-Pub Educat Ass	TEXTBOOKS	Other Charges	0005	3500	\$3,031,805
							\$3,031,805
14	19_699	Special Schools	ADMINISTRATION	Salaries	0001	2100	\$269,612
14	19_699	Special Schools	ADMINISTRATION	Other Compensation	0001	2200	\$24,694
14	19_699	Special Schools	ADMINISTRATION	Related Benefits	0001	2300	\$841,728
14	19_699	Special Schools	ADMINISTRATION	Travel	0001	2500	\$9,000
14	19_699	Special Schools	ADMINISTRATION	Operating Services	0001	2700	\$25,000
14	19_699	Special Schools	ADMINISTRATION	Supplies	0001	3100	\$26,500
14	19_699	Special Schools	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	\$589,667
							\$1,786,201
14	19_699	Special Schools	SSD #1 INSTRUCTION	Salaries	0002	2100	\$8,552,026
14	19_699	Special Schools	SSD #1 INSTRUCTION	Other Compensation	0002	2200	\$111,799
14	19_699	Special Schools	SSD #1 INSTRUCTION	Related Benefits	0002	2300	\$2,277,544
14	19_699	Special Schools	SSD #1 INSTRUCTION	Travel	0002	2500	\$308,019
14	19_699	Special Schools	SSD #1 INSTRUCTION	Operating Services	0002	2700	\$185,085
14	19_699	Special Schools	SSD #1 INSTRUCTION	Supplies	0002	3100	\$349,409
14	19_699	Special Schools	SSD #1 INSTRUCTION	Professional Services	0002	3400	\$279,702
14	19_699	Special Schools	SSD #1 INSTRUCTION	Other Charges	0002	3500	\$60,743
14	19_699	Special Schools	SSD #1 INSTRUCTION	IAT Line Item Expenditure	0002	4900	\$663,542
							\$12,787,869
14	20_451	Housing StOffender	ADULT OFFENDERS	Other Charges	0G01	3500	\$149,699,030
							\$149,699,030
14	20_451	Housing StOffender	WORK RELEASE	Other Charges	0H01	3500	\$18,821,129
							\$18,821,129
14	20_451	Housing StOffender	REENTRY SERVICES	Other Charges	0J01	3500	\$2,331,550
							\$2,331,550
14	20_452	Housing Juveniles	JUVENILE OFFENDERS	Other Charges	0001	3500	\$3,808,891
							\$3,808,891

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	20_901	Sales Tax Deds	SALES TAX - LOCAL	Other Charges	0001	3500	<div>\$39,586,341</div> <div>\$39,586,341</div>
14	20_903	Parish Trans	PARISH ROAD	Other Charges	0001	3500	<div>\$38,445,000</div> <div>\$38,445,000</div>
14	20_903	Parish Trans	MASS TRANSIT	Other Charges	0002	3500	<div>\$4,955,000</div> <div>\$4,955,000</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Compensation	0001	2200	<div>\$2,000</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	Related Benefits	0001	2300	<div>\$1,500</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	Travel	0001	2500	<div>\$1,000</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	Operating Services	0001	2700	<div>\$1,600</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	Supplies	0001	3100	<div>\$400</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Charges	0001	3500	<div>\$29,562</div>
14	20_905	Interim Emerg Bd	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	<div>\$3,894</div> <div>\$39,956</div>
14	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	Other Charges	0001	3500	<div>\$33,187,815</div>
14	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	IAT Line Item Expenditure	0001	4900	<div>\$1,493</div> <div>\$33,189,308</div>
14	20_923	Corr Debt Service	CORR DEBT SERVICE	Debt Service	0001	4800	<div>\$5,028,662</div> <div>\$5,028,662</div>
14	20_924	Video Draw Poker -	STATE AID	Other Charges	0001	3500	<div>\$42,247,500</div> <div>\$42,247,500</div>
14	20_930	High Ed-Debt Servi	DEBT SERVICE/MAINT	Debt Service	0001	4800	<div>\$27,523,813</div> <div>\$27,523,813</div>
14	20_931	LED Debt Service	LED DEBT SERVICE	Other Charges	0001	3500	<div>\$52,613,535</div> <div>\$52,613,535</div>
14	20_932	2% Fire Ins Fund	STATE AID	Other Charges	0001	3500	<div>\$18,423,840</div> <div>\$18,423,840</div>
14	20_933	Gov's Conferences	GOV CONF/COMPACTS	Operating Services	0001	2700	<div>\$474,357</div> <div>\$474,357</div>
14	20_939	Prepaid Wireless T	PREPAID WIRELESS	Other Charges	0001	3500	<div>\$6,000,000</div> <div>\$6,000,000</div>
14	20_940	EMS-Parishes & Mun	EMS	Other Charges	0001	3500	<div>\$150,000</div> <div>\$150,000</div>
14	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	Other Charges	0001	3500	<div>\$8,292,903</div> <div>\$8,292,903</div>
14	20_945	State Aid to Local	MISCELLANEOUS AID	Other Charges	0001	3500	<div>\$11,305,494</div> <div>\$11,305,494</div>
14	20_950	Special Acts	JUDGMENTS	Other Charges	0001	3500	<div>\$6,492,602</div> <div>\$6,492,602</div>
14	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	Other Charges	0001	3500	<div>\$38,474,083</div> <div>\$38,474,083</div>
14	20_966	Supp Pay Law Enf	FIREFIGHT SUPP PAY	Other Charges	0002	3500	<div>\$33,822,000</div> <div>\$33,822,000</div>
14	20_966	Supp Pay Law Enf	CONSTABLES/JP'S	Other Charges	0003	3500	<div>\$1,027,452</div> <div>\$1,027,452</div>

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14	20_966	Supp Pay Law Enf	DEP SHER SUPP PAY	Other Charges	0004	3500	\$55,716,000
							\$55,716,000
14	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Other Charges	0001	3500	\$39,660,176
14	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Debt Service	0001	4800	\$52,295,857
							\$91,956,033
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Salaries	000E	2100	\$1,885,085
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Other Compensation	000E	2200	\$314,800
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Related Benefits	000E	2300	\$1,106,104
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Travel	000E	2500	\$27,073
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Operating Services	000E	2700	\$1,072,027
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Supplies	000E	3100	\$1,954,467
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Professional Services	000E	3400	\$287,455
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Other Charges	000E	3500	\$368,985
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Acquisitions	000E	4400	\$55,300
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	Major Repairs	000E	4600	\$200,000
14	21_790	Thibodaux Trng Aca	ADMINISTRATIVE	IAT Line Item Expenditure	000E	4900	\$458,031
							\$7,729,327
14	21_800	Group Benefits	STATE GROUP BEN	Salaries	000E	2100	\$1,566,881
14	21_800	Group Benefits	STATE GROUP BEN	Related Benefits	000E	2300	\$2,293,789
14	21_800	Group Benefits	STATE GROUP BEN	Travel	000E	2500	\$137,111
14	21_800	Group Benefits	STATE GROUP BEN	Operating Services	000E	2700	\$2,421,310
14	21_800	Group Benefits	STATE GROUP BEN	Supplies	000E	3100	\$155,026
14	21_800	Group Benefits	STATE GROUP BEN	Professional Services	000E	3400	\$1,440,000
14	21_800	Group Benefits	STATE GROUP BEN	Other Charges	000E	3500	\$1,269,638,112
14	21_800	Group Benefits	STATE GROUP BEN	Acquisitions	000E	4400	\$434,505
14	21_800	Group Benefits	STATE GROUP BEN	IAT Line Item Expenditure	000E	4900	\$10,127,992
							\$1,288,214,726
14	21_804	Risk Management	ADMINISTRATIVE	Salaries	000E	2100	\$3,041,419
14	21_804	Risk Management	ADMINISTRATIVE	Other Compensation	000E	2200	\$304,109
14	21_804	Risk Management	ADMINISTRATIVE	Related Benefits	000E	2300	\$1,443,093
14	21_804	Risk Management	ADMINISTRATIVE	Travel	000E	2500	\$118,059
14	21_804	Risk Management	ADMINISTRATIVE	Operating Services	000E	2700	\$1,037,669
14	21_804	Risk Management	ADMINISTRATIVE	Supplies	000E	3100	\$176,358
14	21_804	Risk Management	ADMINISTRATIVE	Professional Services	000E	3400	\$1,763,710
14	21_804	Risk Management	ADMINISTRATIVE	Other Charges	000E	3500	\$400,000
14	21_804	Risk Management	ADMINISTRATIVE	Acquisitions	000E	4400	\$28,052
14	21_804	Risk Management	ADMINISTRATIVE	Major Repairs	000E	4600	\$5,000
14	21_804	Risk Management	ADMINISTRATIVE	IAT Line Item Expenditure	000E	4900	\$3,240,462
							\$11,557,931
14	21_804	Risk Management	CLAIM LOSS/REL PMT	Professional Services	001E	3400	\$12,477,866
14	21_804	Risk Management	CLAIM LOSS/REL PMT	Other Charges	001E	3500	\$159,327,941
14	21_804	Risk Management	CLAIM LOSS/REL PMT	IAT Line Item Expenditure	001E	4900	\$150,000
							\$171,955,807
14	21_804	Risk Management	CONTRACT LITIGAT	Other Charges	004E	3500	\$15,000,000
							\$15,000,000
14	21_804	Risk Management	RISK LITIGATION	IAT Line Item Expenditure	005E	4900	\$17,550,576
							\$17,550,576
14	21_805	Admin Services	ADMIN SERVICES	Salaries	000E	2100	\$1,332,032
14	21_805	Admin Services	ADMIN SERVICES	Other Compensation	000E	2200	\$127,529
14	21_805	Admin Services	ADMIN SERVICES	Related Benefits	000E	2300	\$748,538
14	21_805	Admin Services	ADMIN SERVICES	Travel	000E	2500	\$7,495
14	21_805	Admin Services	ADMIN SERVICES	Operating Services	000E	2700	\$930,777
14	21_805	Admin Services	ADMIN SERVICES	Supplies	000E	3100	\$3,913,104
14	21_805	Admin Services	ADMIN SERVICES	Acquisitions	000E	4400	\$21,500
14	21_805	Admin Services	ADMIN SERVICES	Major Repairs	000E	4600	\$42,000
14	21_805	Admin Services	ADMIN SERVICES	IAT Line Item Expenditure	000E	4900	\$662,300
							\$7,785,275

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FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
14	21_806	La Property Assist	LA PROPERTY ASSIST	Salaries	000E	2100	\$1,475,067
14	21_806	La Property Assist	LA PROPERTY ASSIST	Other Compensation	000E	2200	\$139,763
14	21_806	La Property Assist	LA PROPERTY ASSIST	Related Benefits	000E	2300	\$842,952
14	21_806	La Property Assist	LA PROPERTY ASSIST	Travel	000E	2500	\$26,216
14	21_806	La Property Assist	LA PROPERTY ASSIST	Operating Services	000E	2700	\$747,755
14	21_806	La Property Assist	LA PROPERTY ASSIST	Supplies	000E	3100	\$110,024
14	21_806	La Property Assist	LA PROPERTY ASSIST	Other Charges	000E	3500	\$104,134
14	21_806	La Property Assist	LA PROPERTY ASSIST	Acquisitions	000E	4400	\$174,500
14	21_806	La Property Assist	LA PROPERTY ASSIST	Major Repairs	000E	4600	\$7,500
14	21_806	La Property Assist	LA PROPERTY ASSIST	IAT Line Item Expenditure	000E	4900	\$1,619,677
							\$5,247,588
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Salaries	000E	2100	\$483,212
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Compensation	000E	2200	\$7,500
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Related Benefits	000E	2300	\$334,852
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Travel	000E	2500	\$13,000
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Operating Services	000E	2700	\$642,557
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Supplies	000E	3100	\$2,976,247
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Acquisitions	000E	4400	\$36,050
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	Major Repairs	000E	4600	\$117,200
14	21_807	Fed Prop Assist	FEDERAL PROPERTY	IAT Line Item Expenditure	000E	4900	\$249,709
							\$4,860,327
14	21_808	OTM	TELECOMMUNICATIONS	Salaries	000E	2100	\$3,973,036
14	21_808	OTM	TELECOMMUNICATIONS	Other Compensation	000E	2200	\$330,000
14	21_808	OTM	TELECOMMUNICATIONS	Related Benefits	000E	2300	\$1,870,729
14	21_808	OTM	TELECOMMUNICATIONS	Travel	000E	2500	\$12,305
14	21_808	OTM	TELECOMMUNICATIONS	Operating Services	000E	2700	\$475,581
14	21_808	OTM	TELECOMMUNICATIONS	Supplies	000E	3100	\$36,289
14	21_808	OTM	TELECOMMUNICATIONS	Professional Services	000E	3400	\$30,000
14	21_808	OTM	TELECOMMUNICATIONS	Other Charges	000E	3500	\$38,769,321
14	21_808	OTM	TELECOMMUNICATIONS	Acquisitions	000E	4400	\$145,651
14	21_808	OTM	TELECOMMUNICATIONS	IAT Line Item Expenditure	000E	4900	\$1,910,822
							\$47,553,734
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Salaries	000E	2100	\$3,783,178
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Compensation	000E	2200	\$24,842
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Related Benefits	000E	2300	\$496,133
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Travel	000E	2500	\$67,174
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Operating Services	000E	2700	\$1,398,914
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Supplies	000E	3100	\$21,484,185
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Professional Services	000E	3400	\$403,017
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Charges	000E	3500	\$1,181,862
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Acquisitions	000E	4400	\$1,875,775
14	21_811	Prison Enterprises	PRISON ENTERPRISES	Major Repairs	000E	4600	\$500,000
14	21_811	Prison Enterprises	PRISON ENTERPRISES	IAT Line Item Expenditure	000E	4900	\$2,433,156
							\$33,648,236
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Salaries	000E	2100	\$208,421
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Other Compensation	000E	2200	\$115,440
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Related Benefits	000E	2300	\$90,171
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Travel	000E	2500	\$1,080
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Operating Services	000E	2700	\$67,851
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Supplies	000E	3100	\$1,288,126
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Acquisitions	000E	4400	\$115,100
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	Major Repairs	000E	4600	\$143,200
14	21_829	Aircraft Services	FLIGHT MAINTENANCE	IAT Line Item Expenditure	000E	4900	\$124,493
							\$2,153,882
14	21_860	Clean Water	CLEAN WATER	Other Charges	000E	3500	\$85,000,000
							\$85,000,000
14	21_861	Safe Dr Wtr Rev Ln	SDWRLF	Other Charges	000E	3500	\$34,000,000
							\$34,000,000
14	23_949	La Judiciary	LA JUDICIARY	Operating Services	0001	2700	\$4,000,000

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14	23_949	La Judiciary	LA JUDICIARY	Other Charges	0001	3500	<u>\$163,572,877</u> <u>\$167,572,877</u>
14	24_951	House of Reps	HOUSE OF REPS	Other Charges	0001	3500	<u>\$27,607,568</u> <u>\$27,607,568</u>
14	24_952	Senate	SENATE	Other Charges	0001	3500	<u>\$20,728,093</u> <u>\$20,728,093</u>
14	24_954	Legislative Audito	LEGISLATIVE AUDIT	Other Charges	0001	3500	<u>\$32,344,389</u> <u>\$32,344,389</u>
14	24_954	Legislative Audito	LEG AUDITOR-ANCILI	Other Charges	000A	3500	<u>\$350,000</u> <u>\$350,000</u>
14	24_955	Legis Fiscal Offic	LEG FISCAL OFFICE	Other Charges	0001	3500	<u>\$2,430,297</u> <u>\$2,430,297</u>
14	24_960	Legis Budget Contr	LEG BUD CNTL COUN	Other Charges	0001	3500	<u>\$18,149,643</u> <u>\$18,149,643</u>
14	24_962	La St Law Institut	LA LAW INSTITUTE	Other Charges	0001	3500	<u>\$1,033,509</u> <u>\$1,033,509</u>